

Modification #3 to Subcontract Agreement

Subcontract ID: 7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G

Subcontract Effective Date: As of September 1, 2021

Extension/ Modification Date: Effective as of March 16, 2023

Subcontractor: **NAPA COUNTY (“NAPA”)**
ATTN: Jim Diel, Assistant Director of HHSA, MH Director
1195 Third Street, Suite B-10, Napa, CA 94558
Phone: (707) 253-4174
Email address: jim.diel@countyofnapa.org

Contract ID: **Client: California Department of Health Care Services**
Agreement No.: 21-10349
Contract Title: “Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)”

AHP Staff Contact(s): **AHP Project Director:** Monica Reeves
Tel: (978) 261-1483 (o)/ mreeves@ahpnet.com

Recitals:

WHEREAS, the parties wish to make certain written changes to this Subcontract Agreement: 7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G, and

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

1. The Subcontract ID going forward shall be designated as “7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G”
2. Direct service (CRRSAA) deliverables under Q2 (1/1/22 – 3/31/22) are moved to Q4 (7/1/22 – 9/30/22).
3. Direct service (CRRSAA) deliverables under Q6 (1/1/23 – 2/14/23) are moved to Q5 (10/1/22 – 12/31/22). No Q6 deliverables are due.
4. The **Revised** Statement of Work (“SOW”), is attached hereto as Attachment D and reflects all deliverables due under the Subcontract.

5. The **Revised** Payment Schedule, is attached hereto as Attachment E and reflects all payments due for the Subcontract.
6. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
7. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S),
TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	REVISED SOW
<input checked="" type="checkbox"/>	ATTACHMENT E	REVISED PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

ADVOCATES FOR HUMAN POTENTIAL, INC.	NAPA COUNTY
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> CHARLES GALLAND	<i>Printed Name:</i>
<i>Title:</i> CHIEF OPERATING OFFICER	<i>Title:</i>
<i>Date:</i>	<i>Date:</i>

Approved as to form:
Napa County Counsel
Dated: 3/24/2023

/S/ Rachel Ross
Rachel Ross, Deputy

		1.00 FTE with benefits (Mental Health Director)		
2.	7460.01-002-0000 Quarter 3 4/1/22 – 6/30/22	INFRASTRUCTURE (BHCIP Funds) Activities/Deliverables that build the CCMU Infrastructure a. Vehicle related costs for CCMU (\$2,500.00) Purchase ongoing vehicle maintenance, gas, and insurance x three (3) months b. Trainings (\$52,500.00) Purchase the following trainings: <ul style="list-style-type: none"> • Crisis Response/De-escalation • Strength-based Approach • Clinical Training/Assessment • Community Mapping • Crisis Intervention Training • Training and Technical Assistance (evidence-based practice implementation and model fidelity) 	\$55,000.00	6/30/22
Year 1 Total			\$167,000.00	
3.	7460.01-002-0001 Quarter 4 7/1/22 – 9/30/22	DIRECT SERVICES (Coronavirus Response and Relief Services Appropriations Act [CRRSAA] Funds) Deliver Mobile Crisis Response Services through one (1) CCMU team <ul style="list-style-type: none"> • Hire 4.00 FTEs with benefits (Licensed/Registered Mental Health Counselor) • Hire 1.00 FTE with benefits (Senior Mental Health Worker) • Purchase items to assist with community engagement activities x 3 months 	\$62,500.00	9/30/22
4.	7460.01-002-0001 Quarter 5 10/1/22 – 12/31/22	DIRECT SERVICES (CRRSAA Funds) Deliver Mobile Crisis Response Services through one (1) CCMU team <ul style="list-style-type: none"> • Hire 4.00 FTEs with benefits (Licensed/Registered Mental Health Counselor) • Hire 1.00 FTE with benefits (Senior Mental Health Worker) • Purchase items to assist with community engagement activities x 3 months 	\$62,500.00	12/31/22

<p>5.</p> <p>7460.01-002-0000</p> <p>Quarter 7</p> <p>4/1/23 – 6/30/23</p>	<p>INFRASTRUCTURE (BHCIP Funds)</p> <p>Equipment/Property Purchases</p> <ul style="list-style-type: none"> • One (1) software/license @ \$50.01 • Five (5) cell phone service @ \$700.00 each (x3 months) • Six (6) MRT Uniforms @ \$333.33 each <p>Activities/Deliverables that build the CCMU Infrastructure</p> <p>a. Vehicle related costs for CCMU (\$2,500.00) Purchase ongoing vehicle maintenance, gas, and insurance x three (3) months</p> <p>b. Trainings (\$8,000.00) Purchase training and technical assistance (evidence-based practice implementation and model fidelity)</p> <p>c. Marketing for CCMU services (\$10,000.00) Purchase printing and material for marketing, community outreach, and education x three (3) months</p> <p>d. Data Collection, Analysis and Quarterly Reporting for CCMU (\$30,000.00) Create data tracking workflow(s) and monthly data reports, and analysis to ensure adherence to grant deliverables and expected outcomes, utilizing: 1.00 FTE with benefits (Staff Services Analyst II) 1.00 FTE with benefits (Asst. Mental Health Director)</p>	<p>\$6,000.00</p> <p>\$50,500.00</p>	<p>6/30/23</p>
Year 2 Total		\$181,500.00	
<p>6.</p> <p>7460.01-002-0000</p> <p>Quarter 11</p> <p>4/1/24 – 6/30/24</p>	<p>INFRASTRUCTURE (BHCIP Funds)</p> <p>Equipment/Property Purchases</p> <ul style="list-style-type: none"> • One (1) software/license @ \$500.01 • Five (5) cell phone service plans @\$700.00 each (x3 months) • Six (6) MRT uniforms @ \$333.33 each <p>Activities/Deliverables that build the CCMU Infrastructure</p> <p>a. Vehicle related costs for CCMU (\$2,500.00) Purchase ongoing vehicle maintenance, gas, and insurance x three (3) months</p> <p>b. Trainings (\$52,500.00) Purchase following trainings:</p> <ul style="list-style-type: none"> • Crisis Response/De-escalation • Strength-based Approach • Clinical Training/Assessment 	<p>\$6,000.00</p> <p>\$92,000.00</p>	<p>6/30/24</p>

		<p>Create data tracking workflow(s) and monthly data reports, and analysis to ensure adherence to grant deliverables and expected outcomes, utilizing:</p> <p>1.00 FTE with benefits (Staff Services Analyst II)</p> <p>1.00 FTE with benefits (Asst. Mental Health Director)</p>		
Year 4 Total			\$53,500.00	
CONTRACT TOTAL			\$500,000.00	

ATTACHMENT E
REVISED PAYMENT SCHEDULE
Napa County HHSA Mental Health MOD

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$67,000.00
		\$6,000.00
		\$6,000.00
		\$6,000.00
Total Equipment		\$85,000.00

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 2: 01/01/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 1	\$45,000.00
Quarter 3: 04/01/22 – 6/30/22	Progress Report detailing progress made towards Deliverable 2	\$55,000.00
Quarter 4: 07/01/22 – 9/30/22	Progress Report detailing progress made towards Deliverable 3 (CRRSAA funds)	\$62,500.00
Quarter 5: 10/01/22 – 12/31/22	Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds)	\$62,500.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 5	\$50,500.00
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 6	\$92,000.00
Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 7	\$47,500.00
Total Deliverables and Other Directs		\$415,000.00
Total Deliverables, Other Direct and Equipment		\$500,000.00