Modification #3 to Subcontract Agreement

Subcontract ID: 7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G

Subcontract Effective

Date:

As of September 1, 2021

Extension/ Modification

Date:

Effective as of March 16, 2023

Subcontractor: NAPA COUNTY ("NAPA")

ATTN: Jim Diel, Assistant Director of HHSA, MH Director

1195 Third Street, Suite B-10, Napa, CA 94558

Phone: (707) 253-4174

Email address: jim.diel@countyofnapa.org

Contract ID: Client: California Department of Health Care Services

Agreement No.: 21-10349

Contract Title: "Behavioral Health Mobile Crisis and Non-crisis

Services (Mobile Crisis)"

AHP Staff Contact(s):

AHP Project Director: Monica Reeves

Tel: (978) 261-1483 (o)/ mreeves@ahpnet.com

Recitals:

WHEREAS, the parties wish to make certain written changes to this Subcontract Agreement: 7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G, and

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

- 1. The Subcontract ID going forward shall be designated as "7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G"
- 2. Direct service (CRRSAA) deliverables under Q2 (1/1/22 3/31/22) are moved to Q4 (7/1/22 9/30/22).
- 3. Direct service (CRRSAA) deliverables under Q6 (1/1/23 2/14/23) are moved to Q5 (10/1/22 12/31/22). No Q6 deliverables are due.
- 4. The *Revised* Statement of Work ("SOW"), is attached hereto as Attachment D and reflects all deliverables due under the Subcontract.

- 5. The *Revised* Payment Schedule, is attached hereto as Attachment E and reflects all payments due for the Subcontract.
- 6. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
- 7. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S), TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

ATTACHMENT D	REVISED SOW
ATTACHMENT E	REVISED PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

ADVOCATES FOR HUMAN POTENTIAL, INC.	NAPA COUNTY
Signature:	Signature:
Name: CHARLES GALLAND	Printed Name:
Title: CHIEF OPERATING OFFICER	Title:
Date:	Date:

Approved as to form: Napa County Counsel Dated: 3/24/2023

/S/ Rachel Ross
Rachel Ross, Deputy

ATTACHMENT D **REVISED** STATEMENT OF WORK

Agency Name: Napa County HHSA Mental Health

Implementation SOW Start Date: September 15, 2021

Implementation SOW End Date: June 30, 2025

Item	Billing Code	Description/Deliverable	Amount	Item
1.	7460.01-002- 0000 Quarter 2 1/1/22 – 3/31/22	INFRASTRUCTURE (Behavioral Health Continuum Infrastructure Program [BHCIP] Funds) Equipment/Property Purchases • One (1) Ford Explorer Police Interception Hybrid All Wheel Drive (AWD) with partition @ \$45,000.00 • Two (2) Global Positioning System (GPS) units, including vehicle mounts and storage cases @ \$350.00 each • One (1) software/license @ \$500 each • Seven (7) iPads for field work, including cases @ \$1,428.57 each • Six (6) desk chairs @ \$650.00 each • Six (6) computer monitors @ \$233.33 each • Five (5) cell phones, including cases and six (6) months service @ \$700.00 each • Six (6) Mental Health Response Team (MRT) uniforms @ \$333.33 each Activities/Deliverables that build the CCMU Infrastructure	\$67,000.00	3/31/22
		 a. Marketing for CCMU services (\$15,000.00) Purchase printing and material for marketing, community outreach, and education x three (3) months. b. Data Collection, Analysis and Quarterly Reporting for CCMU (\$30,000.00) Create data tracking workflow(s) and monthly data reports, and analysis to ensure adherence to grant deliverables and expected outcomes utilizing: 1.00 full-time equivalent (FTE) with benefits (Staff Services Analyst) 	\$45,000.00	

		1.00 FTE with benefits (Mental Health		
		Director)		
2.	7460.01-002- 0000 Quarter 3 4/1/22 – 6/30/22	INFRASTRUCTURE (BHCIP Funds) Activities/Deliverables that build the CCMU Infrastructure a. Vehicle related costs for CCMU (\$2,500.00) Purchase ongoing vehicle maintenance, gas, and insurance x three (3) months b. Trainings (\$52,500.00) Purchase the following trainings: Crisis Response/De-escalation Strength-based Approach Clinical Training/Assessment Community Mapping Crisis Intervention Training Training and Technical Assistance (evidence-based practice implementation and model	\$55,000.00	6/30/22
		fidelity) Year 1 Total	\$167,000.00	
	1 = 450 04 000		450 500 00	0 /00 /00
3.	7460.01-002- 0001 Quarter 4 7/1/22 – 9/30/22	 DIRECT SERVICES (Coronavirus Response and Relief Services Appropriations Act [CRRSAA] Funds) Deliver Mobile Crisis Response Services through one (1) CCMU team Hire 4.00 FTEs with benefits (Licensed/Registered Mental Health Counselor) Hire 1.00 FTE with benefits (Senior Mental Health Worker) Purchase items to assist with community engagement activities x 3 months 	\$62,500.00	9/30/22
4.	7460.01-002- 0001 Quarter 5 10/1/22 – 12/31/22	 DIRECT SERVICES (CRRSAA Funds) Deliver Mobile Crisis Response Services through one (1) CCMU team Hire 4.00 FTEs with benefits (Licensed/Registered Mental Health Counselor) Hire 1.00 FTE with benefits (Senior Mental Health Worker) Purchase items to assist with community engagement activities x 3 months 	\$62,500.00	12/31/22

5.	7460.01-002-	INFRASTRUCTURE (BHCIP Funds)	\$6,000.00	6/30/23
J.	0000	Equipment/Property Purchases	4 0,000.00	0,00,20
	0000	• One (1) software/license @ \$50.01		
	Quarter 7	• Five (5) cell phone service @ \$700.00 each (x3		
	4/1/23 –	months)		
	6/30/23	 Six (6) MRT Uniforms @ \$333.33 each 		
	0/30/23	Activities/Deliverables that build the CCMU		
		Infrastructure		
		a. Vehicle related costs for CCMU (\$2,500.00)	\$50,500.00	
		Purchase ongoing vehicle maintenance, gas,	φ30,300.00	
		and insurance x three (3) months		
		b. Trainings (\$8,000.00)		
		Purchase training and technical assistance		
		(evidence-based practice implementation and		
		model fidelity)		
		c. Marketing for CCMU services (\$10,000.00)		
		Purchase printing and material for marketing,		
		community outreach, and education x three		
		(3) months		
		d. Data Collection, Analysis and Quarterly		
		Reporting for CCMU (\$30,000.00)		
		Create data tracking workflow(s) and monthly		
		data reports, and analysis to ensure adherence		
		to grant deliverables and expected outcomes,		
		utilizing:		
		1.00 FTE with benefits (Staff Services Analyst II)		
		1.00 FTE with benefits (Asst. Mental Health		
		Director)		
		Year 2 Total	\$181,500.00	
	1			T
6.	7460.01-002-	INFRASTRUCTURE (BHCIP Funds)	\$6,000.00	6/30/24
	0000	Equipment/Property Purchases		
	Quarter 11	One (1) software/license @ \$500.01		
	Quarter 11	 Five (5) cell phone service plans @\$700.00 		
	4/1/24 -	each (x3 months)		
	6/30/24	 Six (6) MRT uniforms @ \$333.33 each 		
	3, 33, 23	Activities/Deliverables that build the CCMU		
		Infrastructure		
		a. Vehicle related costs for CCMU (\$2,500.00)	\$92,000.00	
		Purchase ongoing vehicle maintenance, gas,		
		and insurance x three (3) months		
		b. Trainings (\$52,500.00)		
		Purchase following trainings:		
		 Crisis Response/De-escalation 		
		 Strength-based Approach 		
		 Clinical Training/Assessment 		

			1	
		Community Mapping		
		 Crisis Intervention Training 		
		 Training and Technical Assistance (evidence- 		
		based practice implementation and model		
		fidelity)		
		c. Marketing for CCMU services (\$7,000.00)		
		Purchase printing and material for marketing,		
		community outreach, and education x three		
		(3) months		
		1		
		d. Data Collection, Analysis and Quarterly		
		Reporting for CCMU (\$30,000.00)		
		Create data tracking workflow(s) and monthly		
		data reports, and analysis to ensure adherence		
		to grant deliverables and expected outcomes,		
		utilizing:		
		1.00 FTE with benefits (Staff Services Analyst II)		
		1.00 FTE with benefits (Asst. Mental Health		
		Director)		
		Year 3 Total	\$98,000.00	
			-	_
7.	7460.01-002-	INFRASTRUCTURE (BHCIP Funds)	\$6,000.00	6/30/25
	0000	Equipment/Property Purchases		
		 One (1) software/license @ \$500.00 		
	Quarter 15	 Three (3) months service for five (5) phones @ 		
	. / . / . =	\$700.00 each		
	4/1/25 –	 Six (6) MRT Uniforms @ \$333.33 each 		
	6/30/25	Activities/Deliverables that build the CCMU		
		Infrastructure		
		a. Vehicle related costs for CCMU (\$2,500.00)	\$47,500.00	
		Purchase ongoing vehicle maintenance, gas,		
		and insurance x three (3) months		
		b. Trainings (\$8,000.00)		
		Purchase following trainings:		
		Crisis Response/De-escalation		
		Strength-based Approach		
		Clinical Training/Assessment		
		Community Mapping		
		Crisis Intervention Training		
		_		
		Training and Technical Assistance (evidence-		
		based practice implementation and model		
		fidelity)		
		c. Marketing for CCMU services (\$7,000.00)		
		Purchase printing and material for marketing,		
		community outreach, and education x three		
		(3) months		
		d. Data Collection, Analysis and Quarterly		
		Reporting for CCMU (\$30,000.00)		
	i	Treporting for certic (200,000.00)	Í.	i

1.00 FTE with benefits (Asst. Mental Health Director) Year 4 Total	
Create data tracking workflow(s) and monthly data reports, and analysis to ensure adherence to grant deliverables and expected outcomes, utilizing: 1.00 FTE with benefits (Staff Services Analyst II)	

ATTACHMENT E

REVISED PAYMENT SCHEDULE

Napa County HHSA Mental Health MOD

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$67,000.00 \$6,000.00 \$6,000.00 \$6,000.00
Total Equipment		\$85,000.00

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 2: 01/01/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 1	\$45,000.00
Quarter 3: 04/01/22 – 6/30/22	Progress Report detailing progress made towards Deliverable 2	\$55,000.00
Quarter 4: 07/01/22 – 9/30/22	Progress Report detailing progress made towards Deliverable 3 (CRRSAA funds)	\$62,500.00
Quarter 5: 10/01/22 – 12/31/22	Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds)	\$62,500.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 5	\$50,500.00
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 6	\$92,000.00
Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 7	\$47,500.00
Total Deliverables and Other Direct	\$415,000.00	
Total Deliverables, Other Direct ar	\$500,000.00	