

New MSA Proposals Recommended for Funding - Exhibit A					
Applicants		FY 23-24	FY 24-25	FY 25-26	Total Amount Recommended for Funding
Organization	Proposal Name				
Proposals Recommended for 100% of Funding Requested					
Cope Family Center	Feeding Families: Food Insecurity Support	\$37,500	\$37,500	\$37,500	\$112,500
Wayfinder Family Services	Emergency Needs for Napa Kinship Families	\$10,000	\$10,000	\$10,000	\$30,000
UpValley Family Centers of Napa County	UpValley Homeless Prevention Project	\$130,600	\$108,500		\$239,100
On The Move - VOICES Napa	VOICES Guaranteed Income for Foster Youth	\$65,000	\$130,000		\$195,000
On The Move - Napa County Recovery Center	Napa Housing Stability Initiative	\$100,079			\$100,079
Fair Housing Napa Valley	Homeless Prevention	\$125,000			\$125,000
Proposals Recommended for 95% of Funding Requested					
Planned Parenthood Northern California	Increasing Access to Sexually Transmitted Infection Care for Underserved Napa County Residents	\$96,250	\$96,328	\$96,282	\$288,860
OLE Health	OLE Health - Dental Care Coordination	\$71,734	\$71,734	\$71,734	\$215,202
Catholic Charities of the Diocese of Santa Rosa	Napa Nightingale	\$86,669	\$68,235	\$52,712	\$207,616
Puertas Abiertas Community Resource Center (PACRC)	Feeding our Families: PACRC/Napa Farmers Market Fruit and Veggies Bucks Program	\$42,750	\$42,750		\$85,500
Proposals Recommended for 90% of Funding Requested					
Saint Helena Hospital Foundation	Monthly Fresh Produce Distribution - Napa, St. Helena, Calistoga, and Senior Well-Being Program	\$90,000	\$90,000	\$90,000	\$270,000
Queen of the Valley Medical Center - Community Health Investment	RN Care Manager to support Enhanced Care Management Program for Complex Care Clients	\$110,523	\$114,944		\$225,467
Feeding It Forward	Food Recovery & Minimizing Food Insecurity	\$184,410			\$184,410
Abode Services	Abode Napa Housing Services Team Vehicle	\$58,614			\$58,614
Recommended Funding by Fiscal Year =		<u>\$1,209,129</u>	<u>\$769,991</u>	<u>\$358,228</u>	<u>\$2,337,348</u>