Existing MSA Multi-Year Awards - Exhibit B (Existing Funding Commitments from the 2022 MSA Grant Process)				
Organization	Proposal Name	Fiscal Year		Total
		23-24	24-25	Commitments
Catholic Charities	Jefferson Permanent Supportive Housing	\$33,185	\$34,180	\$67,365
Catholic Charities	Rainbow House Family Emergency Shelter	\$34,214	\$35,241	\$69,455
Collabria Care	Community-Based Health Home	\$140,548	\$144,765	\$285,313
Collabria Care	Information & Assistance (I&A) for Older Adults	\$133,564	\$138,664	\$272,228
Cope Family Center	Stabilization and Wrap-Around Services	\$120,000		\$120,000
Cope Family Center (Lead) UpValley Family Centers ParentsCan	Triple P	\$211,484		\$211,484
Molly's Angels	Senior Services Transport/Care Calls	\$83,412	\$87,582	\$170,994
NEWS	Domestic Violence Housing First	\$176,485	\$185,297	\$361,782
ParentsCan	Family Wellness Project	\$67,229		\$67,229
Share the Care	Share the Care Napa Valley Donation Center and Programs	\$50,000	\$50,000	\$100,000

Total Commitments =

<u>\$1,050,121</u>

<u>\$675,729</u>

<u>\$1,725,850</u>