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Winery Comparison Analysis and Project Summary Duckhorn Vineyards Winery Major Modification P19-00097-MOD

Duckhorn Vineyards Winery P19-00097-MOD

Summary of Location and Operation Criteria

LOCATIONAL CRITERIA	STAFF COMMENTS
Size of Parcel	30.34
	580 feet to the West Winery Building, 500 feet from
Proximity of Nearest Residence	the Estate House
Number of Wineries Located Within One Mile	18
Located Within the Napa Valley Business Park (AKA	
Airport Industrial Area)	No
Primary Road Currently or Projected to be Level of	
Service D or Below	No
Primary Road a Dead End	No
Located Within a Flood Zone	Yes
Located Within a Municipal Reservoir Watershed	No
Located Within a State Responsibility Area or Fire	
Hazard Severity Zone	No
Located Within an Area of Expansive Soils	Yes
Located Within a Protected County Viewshed	No
Result in the Loss of Sensitive Habitat	No
OPERATIONAL CRITERIA	STAFF COMMENTS
Napa Green Certified or Other Related Program	Yes
Percentage of Estate Grapes Proposed	
Number of Proposed Variances	0
Wastewater Processed On-Site	Yes
Voluntary Greenhouse Gas Emission Reduction Measures Proposed	Exceed Title 24 energy efficiency standards, Recycling process and sanitary wastewater, install water efficient fixtures, low-impact development, water efficient landscape, limit the amount of grading and tree removal, Napa Green Land certified,
Vanpools, Flexible Work Shifts, Shuttles, or Other Traffic Congestion Management Strategies Proposed	Carpool/Vanpool subsidies, fleet vehicles, flextime programs,
Violations Currently Under Investigation	None
High Efficiency Water Use Measures Proposed	Yes
Existing Vineyards Proposed to be Removed	Yes. Approximately 3.55 acres
On-Site Employee or Farmworker Housing Proposed Site Served by a Municipal Water Supply	No
Site Served by a Municipal Sewer System	No
Recycled Water Use Proposed	Yes
New Vineyards Plantings Proposed	No
Hold & Haul Proposed: Temporary (Duration of Time) or Permanent	No
Trucked in Water Proposed	No

Duckhorn Vineyards Winery Use Permit Major Modification Permit #P19-00097-MOD Wineries Within One Mile of APN 022-130-010 022-100-033

					Tours/	Weekly	Number of Marketing	
Name	Address	Bldg Size	Cave Size	Production		Visitors	Events	Employees
TRINCHERO NAPA VALLEY	3070 ST HELENA HWY	35211	2296	100000	PUB	930	11	14
FREEMARK ABBEY	3022 N ST HELENA HWY	30232	0	60000	PUB	1800	0	12
TITUS VINEYARDS	2971 SILVERADO TRL	18452	0	48000	APPT	350	20	11
EHLERS ESTATE WINERY	3200 EHLERS LN	11350	11220	35000	APPT	300	14	19
ALLORA WINERY	3244 EHLERS LN	2000	0	12000	APPT	4	12	0
MELKA WINERY	2900 SILVERADO TRL	6359	4784	10000	APPT	30	3	5
GRACE FAMILY WINERY	1210 ROCKLAND DR	2960	0	7000	APPT	20	0	1
REVANA WINERY	2910 N ST HELENA HWY	6624	0	15000	APPT	40	12	3
BRASSWOOD NAPA VALLEY	3125 N ST HELENA HWY	24370	16500	95000	APPT	175	50	12
BALLENTINE WINERY	2820 ST HELENA HWY	11605	0	125000	TST APPT	390	112	4
VINEYARD 29	2929 N ST HELENA HWY	17804	14038	48500	APPT	30	17	4
AXR WINERY	3199 N ST HELENA HWY	6461	0	20000	APPT	90	12	3
MARKHAM WINERY	2812 N ST HELENA HWY	73983	0	429000	PUB	450	81	18
BOESCHEN WINERY	3242 N SILVERADO TRL	1360	5000	10000	APPT	70	4	1
ST CLEMENT VINEYARDS	2867 ST HELENA HWY	6600	0	72000	PUB	490	0	13
WILLIAM COLE WINERY	2849 N ST HELENA HWY	5040	4000	20000	APPT	10	8	2
METZGER VINEYARDS	3243 N ST HELENA HWY	670	0	800	NO	0	0	0
MORLET FAMILY ESTATE	2825 N ST HELENA HWY	4121	5000	20000	APPT	25	8	6

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BY APPOINTMENT WINERIES

DI AFFORMINENT WINCENES							Ammunal	Number of			
				Delle	Marable.	Ammont	Annual		0		
		0 0:		Daily	Weekly	Annual		Marketing	Annual		
Name			Production	Visitors	Visitors	Visitors	Visitors	Events	Visitation	Acres	Location
PARADUXX VINEYARDS	41738										valley floor
STAG'S LEAP WINERY (RED TAIL FACILITY)	35180	23500	315000		10			25			hillside
ALTAMURA VINEYARDS	30232	0	250000		150	7800			8040		Wooden Valley
ROBERT MONDAVI CARNEROS WINERY	19640	0	340000	0	0	0	100	2	100	308.25	Carneros
AVERAGE CALCULATION	31698	5875	301250	40	240	12480	2087	58	14567	126.02	
MEDIAN CALCULATION	32706	0	307500	7	80	4160	250	17	100	308.25	
DUCKHORN VINEYARDS WINERY (APPROVED)	42190	0	160000	82	626	32552	5000	160	37552	10.67	Valley Floor
DUCKHORN VINEYARDS WINERY (PROPOSED)	102512		300000								Valley Floor
יייייייייייייייייייייייייייייייייייייי	102312		300000		1555	, , , , 10	0030	204	00300	30.34	rancy rioor

Duckhorn Vineyards Winery Use Permit Major Modification Permit #P19-00097-MOD Wineries Within One Mile of APN 022-130-010 022-100-033

PRE-WDO WINERIES

				Deile	NA/a alala	Ammol	Annual	Number of	Americal		
Name	Bldg Size	Cave Size	Production	Daily Visitors	Weekly Visitors	Annual Visitors	Marketing Visitors	Marketing Events	Annual Visitation	Acres	Location
CASTELLO DI AMOROSA	119460										hillside
G. 10.1 = = = 0 = 1.1 m.10 m.00 m.1											
NIEBAUM COPPOLA ESTATE HWY 29	74879	18400	250000		3391						hillside
GRGICH HILLS CELLARS	46083	0	250000		4004						valley floor
HONIG CELLARS	33837	0	300000		700						valley floor
TURNBULL WINE CELLARS	40543	0	250000	350	400	20800	1090	22	21890	21.64	valley floor
OPUS ONE WINERY	131906	0	250000	200	1450	26000	2850	35	28850	49.17	valley floor
MINER FAMILY WINERY	19500	22000	300000	0	0	68000	1760	70	69760	13.5	hillside
CHAPPELLET WINERY	53136	0	250000	55	385	20020	1760	22	21780	15.01	hillside
STAGS LEAP WINE CELLARS	57120	34860	330000	50	350	18200	7225	153	25425	40.22	valley floor
PINE RIDGE WINERY	35896	31830	300000	119	833	43316	12640	112	55956	50.31	valley floor
ETUDE WINERY	40520	0	300000	350	2450	127400	19685	1130	147085	29.81	Carneros
LIANA ESTATES WINERY	34511	0	250000	75	525	27375	3612	63	30987	49.67	Carneros
CLOS DU VAL WINE CO	62882	0	350000	175	900	46800	4496	94	51296	14.07	hillside
AVERAGE CALCULATION	57713	10545	279231	173	1230	65389	5870	161	71258	37.34	
MEDIAN CALCULATION	46083	0	250000	119	700	36400	2850	63	37000	29.81	
DUCKHODAL VIINEVA DDC MINEDY (A DDDOVED)	42.400		160,000	00	626	22.552	F 000	1.00	27.552	40.67	Vallar, Flac

DUCKHORN VINEYARDS WINERY (APPROVED)	42,190	0	160,000	82	626	32,552	5,000	160	37,552	10.67 Valley Floor
DUCKHORN VINEYARDS WINERY (PROPOSED)	102,512	0	300,000	219	1,533	79,716	8,850	284	88,566	30.34 Valley Floor

Duckhorn Vineyards Winery Use Permit Major Modification Permit #P19-00097-MOD

Wineries Within One Mile of APN 022-130-010 022-100-033

1533

79716

8850

284

88566

30.34 Valley Floor

NAPA VALLEY BUSINESS PARK (AKA AIRPORT INDUSTRIAL AREA) WINERY PERMITS SMALL WINERY EXEMPTION PERMITS

102512

DUCKHORN (PROPOSED)

0

300000 APPT

				Tours/	Daily	Weekly	Annual	Annual Marketing	Number of Marketing	Total		
Name	Bldg Size	Cave Size	Production	Tastings	Visitors	Visitors	Visitors	Visitors	Events	Visitors	Acres	Location
BIN TO BOTTLE II	48250		250000								3.41	industrial
BIN TO BOTTLE	13000	0	310000	NO	0	0	0	400	12	400	1.29	industrial
DUCKHORN (APPROVED)	42190	0	160000	PUB	82	626	32552	5000	160	37552	10.67	Valley Floo

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DUCKHORN VINEYARDS WINERY MAJOR MODIFICATION #P19-00097-MOD SUMMARY OF CHANGES

Existing Conditions	Proposed Request	Net Change Analyzed
Existing Conditions	Froposed nequest	Net Change Analyzeu
Visitation:		
82 Visitors/Day (and max. 30 visitors/day for Public	219 Visitors/Day.	
Tastings)		Net increase of 137 Visitors/Day
626 Visitors/Week (inclusive of Pre-WDO max. 50		
visitors/week for Public Tastings)	1,533 Visitors/Week	Net increase of 907 Visitors/Week
32,552 Visitors/Year	79,716 Visitors/Year	Net increase of 47,164 Visitors/Year
Marketing Program:		
120 Private Tours and Tastings/year @ max. 20 guests	200 Private Tours and Tastings/year @ max. 20 guests	
36 Wine and Food Pairings/year @ max. 25 guests	40 Wine and Food Pairings/year @ max. 25 guests	
2 Large Events/year @ max. 600 guests	40 Medium Events/year @ max. 60 guests	
2 Auction-related Events/year @ max. 250 guests	3 Large Events/year @ max. 400 guests	
	1 Auction-related Events/year @ max. 250 guests	
160 Total Events	284 Total Events	Net increase 124 Total Events
5,000 Total Marketing Guests/Year	8,850 Marketing Guests/year	Net increase 3,850 Marketing guests
Employees:		
45 full-time employees	45 full time employees	Net increase of 0 full-time employees
11 part-time/seasonal employees	11 part-time/seasonal employees	Net increase of 0 full-time employees