

05/16/23

Soscol Ferry Road/Devlin Road Roundabout - Project Budget

Budget Item	Budget Item Amount	Board Appropriation Requested Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction	\$3,700,000	\$0	\$0	\$0	0%	\$0
Construction Contingency	\$490,000	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$918,415	\$265,529	\$652,886	\$652,886	0%	\$0
Right of Way Costs	\$350,000	\$84,471	\$0	\$0	0%	\$0
Furniture Fixtures and Equipment	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$555,000	\$0	\$0	\$0	0%	\$0
County Project Mgmt./Administration	\$167,114	\$0	\$167,114	\$87,274	0%	\$79,840
Inspections and Fees	\$50,000	\$0	\$0	\$0	0%	\$0
<u>TOTAL</u>	\$6,230,529	\$350,000	\$820,000	\$740,160		\$79,840