

<u>Budget Item</u>	<u>Budget Item Amount</u>	CONSTRUCTION PHASE				
		<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date*</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$341,341	\$341,341	\$0	\$0		\$0
Construction Contingency (15%)	\$51,201	\$51,201	\$0	\$0		
Design and Engineering	\$0	\$0		\$0		\$0
Construction Management	\$35,000	\$35,000	\$0	\$0		\$0
County Project Management/Administration	\$30,000	\$30,000	\$0	\$0		\$0
Geotech, Special Inspections	\$0	\$0	\$0	\$0		\$0
	\$457,542	\$457,542	\$0	\$0		\$0

Notes:
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