Capital Improvement Projects - High Priority

	Item	Location Bud		udget	Funding Source	Phase	Update
1	Walkway Repair	River Ranch	\$	75,000	Donation	Planning	Public Works has agreed to assist with engineer designs and specifications. Next steps - Informal bids.
2	Water Treatment Backup Generator	All Centers	\$	60,000	Donation	Planning	Next step - RFQ for engineer designs and specifications.
3	Kitchen Fire Suppression Repair	Calistoga	\$	6,445	County	Planning	Coordinating project launch
4	Kitchen Fire Suppression Repair	Mondavi	\$	4,125	County- Maint Budget	Planning	п п
5	Fire Pump Repair	Mondavi	\$	7,090		Planning	и п
6	Radiant Heat	River Ranch	\$	56,000	Other	Complete	Project completed

