County of Napa Public Works Department

2023 Angwin Debris Cleanup Budget, PW 23-33						
Project 23044						5/16/2023
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Debris Removal Contract	\$700,000	\$0	\$700,000	\$0	0%	\$700,000
County Project Management	\$50,000	\$0	\$50,000	\$1,000	0%	\$49,000
TOTAL	\$750.000	\$0	\$750.000	\$0	0%	\$750.000