

South Campus Building A&B Maintenance Project, PW 21-37

2/26/24

		<b>DESIGN PHASE</b>					
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>	
Construction	\$12,966,335	\$0	\$0	\$0	0%	\$0	
Construction Contingency (15%)	\$1,944,950	\$0	\$0	\$0	0%	\$0	
Design and Engineering	\$538,257	\$323,820	\$214,437	\$119,937	56%	\$94,500	
Deisgn and Engineering Contingency (10%)	\$53,826	\$32,382	\$21,444	\$0	0%	\$21,444	
County Project Management/Administration	\$194,495	\$140,376	\$54,119	\$15,212	28%	\$38,907	
Construction Management	\$259,327	\$0	\$0	\$0	0%	\$0	
<b><u>TOTAL</u></b>	<b>\$15,957,190</b>	<b>\$496,578</b>	<b>\$290,000</b>	<b>\$135,149</b>	<b>47%</b>	<b>\$154,850</b>	