

PROJECT BUDGET

Project Coding: 26018

4/28/2026

Devlin Road Paving, RDS 25-50						
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,057,707	\$897,707	\$160,000		0%	\$160,000
25% Construction Contingency	\$264,427	\$264,427				
Design and Engineering	\$50,000		\$50,000	\$35,304	71%	\$14,696
Construction Management	\$30,000		\$30,000		0%	\$30,000
County Project Management/Administration	\$25,000		\$25,000		0%	\$25,000
Geotechnical Observation and Testing	\$35,000		\$35,000		0%	\$35,000
TOTAL	\$1,462,134	\$1,162,134	\$300,000	\$35,304	12%	\$264,696