

Deer Park Region Paving, RDS 25-02

10/21/25

Budget Item	Budget Item Amount	DESIGN PHASE	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
		Board Appropriation Request Today				
Design and Engineering	\$545,740	\$170,740	\$375,000	\$324,170	86%	\$50,830
County Project Management/Administration	\$54,260	\$29,260	\$25,000	\$4,784	19%	\$20,217
	\$600,000	\$200,000	\$400,000	\$328,954	82%	\$71,047