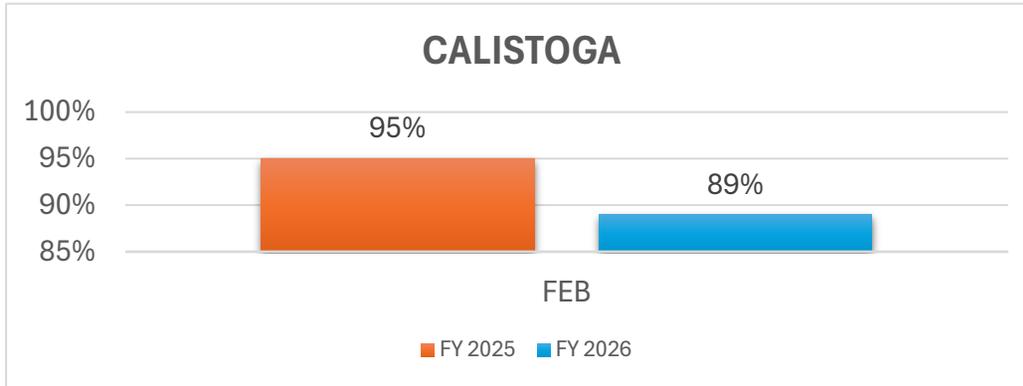
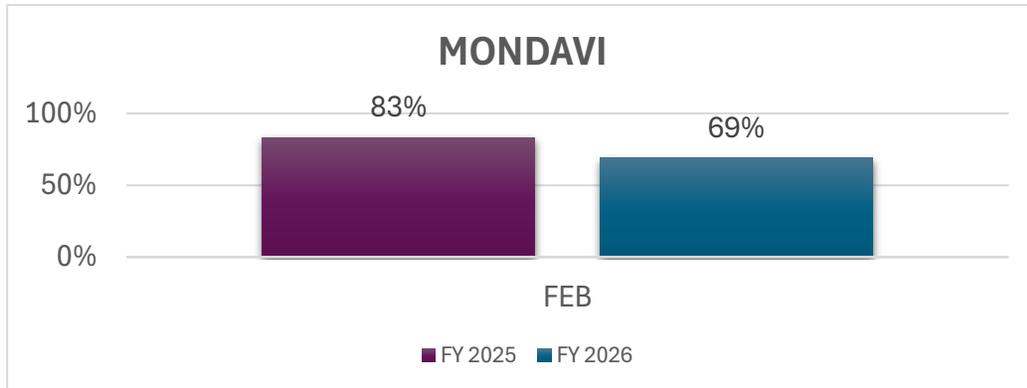


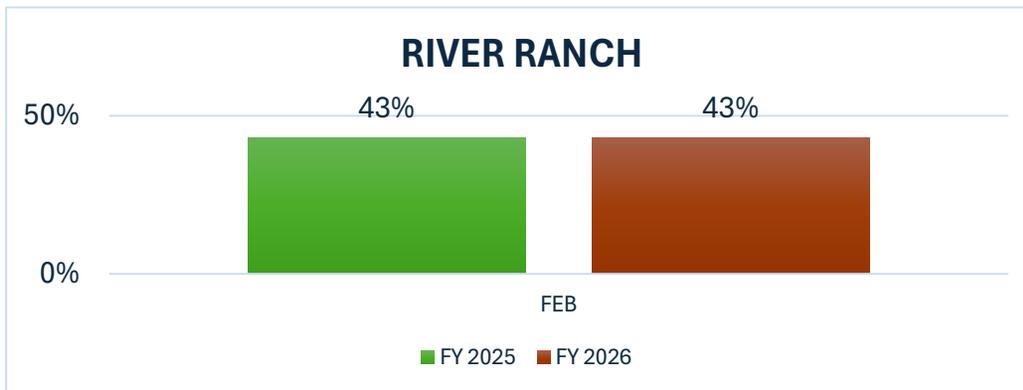
CHDC February Occupancy Rates



Calistoga Lodger Rent Revenue	
Budget	\$338,580
YTD Actual	\$207,518
% of Budget	61%



Mondavi Lodger Rent Revenue	
Budget	\$338,580
YTD Actual	\$180,608
% of Budget	53%



River Ranch Lodger Rent Revenue	
Budget	\$338,580
YTD Actual	\$200,222
% of Budget	59%