

Modification #3 to Subcontract Agreement

Subcontract ID: 7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G

Subcontract Effective Date: As of September 1, 2021

Extension/ Modification Date: Effective as of March 16, 2023

Subcontractor: NAPA COUNTY ("NAPA")
ATTN: Jim Diel, Assistant Director of HHSA, MH Director
1195 Third Street, Suite B-10, Napa, CA 94558
Phone: (707) 253-4174
Email address: jim.diel@countyofnapa.org

Contract ID: Client: California Department of Health Care Services
Agreement No.: 21-10349
Contract Title: "Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)"

AHP Staff Contact(s): AHP Project Director: Monica Reeves
Tel: (978) 261-1483 (o)/ mreeves@ahpnet.com

Recitals:

WHEREAS, the parties wish to make certain written changes to this Subcontract Agreement: 7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G, and

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

1. The Subcontract ID going forward shall be designated as "7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G"
2. Direct service (CRRSAA) deliverables under Q2 (1/1/22 – 3/31/22) are moved to Q4 (7/1/22 – 9/30/22).
3. Direct service (CRRSAA) deliverables under Q6 (1/1/23 – 2/14/23) are moved to Q5 (10/1/22 – 12/31/22). No Q6 deliverables are due.
4. The **Revised** Statement of Work ("SOW"), is attached hereto as Attachment D and reflects all deliverables due under the Subcontract.

5. The **Revised** Payment Schedule, is attached hereto as Attachment E and reflects all payments due for the Subcontract.
6. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
7. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S),
TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

☒	ATTACHMENT D	REVISED SOW
☒	ATTACHMENT E	REVISED PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

ADVOCATES FOR HUMAN POTENTIAL, INC.	NAPA COUNTY
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> CHARLES GALLAND	<i>Printed Name:</i>
<i>Title:</i> CHIEF OPERATING OFFICER	<i>Title:</i>
<i>Date:</i>	<i>Date:</i>

Approved as to form:
Napa County Counsel
Dated: 3/24/2023

/S/ Rachel Ross
Rachel Ross, Deputy

REVISED STATEMENT OF WORK

Agency Name: Napa County HHSA Mental Health

Implementation SOW Start Date: September 15, 2021

Implementation SOW End Date: June 30, 2025

[illegible]

		1.00 FTE with benefits (Mental Health Director)		
2.	7460.01-002-0000 Quarter 3 4/1/22 – 6/30/22	INFRASTRUCTURE (BHCIP Funds) Activities/Deliverables that build the CCMU Infrastructure a. Vehicle related costs for CCMU (\$2,500.00) Purchase ongoing vehicle maintenance, gas, and insurance x three (3) months b. Trainings (\$52,500.00) Purchase the following trainings: • Crisis Response/De-escalation • Strength-based Approach • Clinical Training/Assessment • Community Mapping • Crisis Intervention Training • Training and Technical Assistance (evidence-based practice implementation and model fidelity)	\$55,000.00	6/30/22
Year 1 Total			\$167,000.00	
3.	7460.01-002-0001 Quarter 4 7/1/22 – 9/30/22	DIRECT SERVICES (Coronavirus Response and Relief Services Appropriations Act [CRRSAA] Funds) Deliver Mobile Crisis Response Services through one (1) CCMU team • Hire 4.00 FTEs with benefits (Licensed/Registered Mental Health Counselor) • Hire 1.00 FTE with benefits (Senior Mental Health Worker) • Purchase items to assist with community engagement activities x 3 months	\$62,500.00	9/30/22
4.	7460.01-002-0001 Quarter 5 10/1/22 – 12/31/22	DIRECT SERVICES (CRRSAA Funds) Deliver Mobile Crisis Response Services through one (1) CCMU team • Hire 4.00 FTEs with benefits (Licensed/Registered Mental Health Counselor) • Hire 1.00 FTE with benefits (Senior Mental Health Worker) • Purchase items to assist with community engagement activities x 3 months	\$62,500.00	12/31/22

		- Community Mapping - Crisis Intervention Training - Training and Technical Assistance (evidence-based practice implementation and model fidelity) c. Marketing for CCMU services (\$7,000.00) Purchase printing and material for marketing, community outreach, and education x three (3) months d. Data Collection, Analysis and Quarterly Reporting for CCMU (\$30,000.00) Create data tracking workflow(s) and monthly data reports, and analysis to ensure adherence to grant deliverables and expected outcomes, utilizing: 1.00 FTE with benefits (Staff Services Analyst II) 1.00 FTE with benefits (Asst. Mental Health Director)		
Year 3 Total			\$98,000.00	
7.	7460.01-002-0000 Quarter 15 4/1/25 – 6/30/25	INFRASTRUCTURE (BHCIP Funds) Equipment/Property Purchases - One (1) software/license @ \$500.00 - Three (3) months service for five (5) phones @ \$700.00 each - Six (6) MRT Uniforms @ \$333.33 each Activities/Deliverables that build the CCMU Infrastructure a. Vehicle related costs for CCMU (\$2,500.00) Purchase ongoing vehicle maintenance, gas, and insurance x three (3) months b. Trainings (\$8,000.00) Purchase following trainings: - Crisis Response/De-escalation - Strength-based Approach - Clinical Training/Assessment - Community Mapping - Crisis Intervention Training - Training and Technical Assistance (evidence-based practice implementation and model fidelity) c. Marketing for CCMU services (\$7,000.00) Purchase printing and material for marketing, community outreach, and education x three (3) months d. Data Collection, Analysis and Quarterly Reporting for CCMU (\$30,000.00)	\$6,000.00 \$47,500.00	6/30/25

		Create data tracking workflow(s) and monthly data reports, and analysis to ensure adherence to grant deliverables and expected outcomes, utilizing: 1.00 FTE with benefits (Staff Services Analyst II) 1.00 FTE with benefits (Asst. Mental Health Director)		
Year 4 Total			\$53,500.00	
CONTRACT TOTAL			\$500,000.00	

ATTACHMENT E
REVISED PAYMENT SCHEDULE
Napa County HHSA Mental Health MOD

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$67,000.00 \$6,000.00 \$6,000.00 \$6,000.00
Total Equipment		\$85,000.00

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 2: 01/01/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 1	\$45,000.00
Quarter 3: 04/01/22 – 6/30/22	Progress Report detailing progress made towards Deliverable 2	\$55,000.00
Quarter 4: 07/01/22 – 9/30/22	Progress Report detailing progress made towards Deliverable 3 (CRRSAA funds)	\$62,500.00
Quarter 5: 10/01/22 – 12/31/22	Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds)	\$62,500.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 5	\$50,500.00
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 6	\$92,000.00
Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 7	\$47,500.00
Total Deliverables and Other Directs		\$415,000.00
Total Deliverables, Other Direct and Equipment		\$500,000.00