

**County of Napa
Public Works Department**

BUDGET SUMMARY: REDWOOD ROAD PAVING PROJECT: RDS 27-02						
						2/5/2026
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,850,000	\$0	\$0	\$0	0%	\$0
20% Construction Contingency	\$370,000	\$0	\$0	\$0	0%	\$0
Design Engineering	\$75,000	\$75,000	\$0	\$0	0%	\$0
Construction Management	\$125,000	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical, and Special Inspections	\$80,000	\$15,000	\$0	\$0	0%	\$0
TOTAL	\$2,500,000	\$90,000	\$0	\$0	0%	\$0