

County of Napa
Public Works Department

Project 25033	Redwood Road 2.3 Repair, RDS 25-27					3/11/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$850,000	\$0	\$850,000	\$0	0%	\$850,000
20% Construction Contingency	\$170,000	\$0	\$170,000	\$0	0%	\$170,000
Design and Engineering Consultant	\$229,972	\$0	\$209,443	\$10,000	5%	\$199,443
Engineering Consultant Contingency	\$20,000	\$0	\$20,000	\$0	0%	\$0
Construction Management	\$75,000	\$0	\$100,000	\$0	0%	\$100,000
County Project Management/Administration	\$75,000	\$0	\$100,000	\$0	0%	\$100,000
Environmental, Geotechnical and Special Inspections	\$45,000	\$0	\$25,557	\$0	0%	\$25,557
Post Construction Monitoring	\$25,028	\$0	\$0	\$0	0%	\$0
Emergency Stabilization	\$10,000	\$0	\$25,000	\$0	0%	\$25,000
TOTAL	1,500,000	\$0	1,500,000	10,000	1%	1,490,000