

8/4/25

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date*</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Environmental	\$0					
Technical Study	\$0					
Design	\$80,700	\$9,268	\$71,432	\$56,097	79%	
Design Admin	\$0					
Construction						
Construction Contingency 10%	\$0					
Construction Management/Inspection	\$0					
Construction Admin	\$10,000	\$10,000				
Total Project	\$90,700	\$19,268	\$71,432	\$56,097	79%	\$0
<u>Federal Project Cost</u>						
<u>Federal Grant Share</u>						
<u>Sponsor Share</u>						
Sponsor Final Share and 10% contingency						