

BUDGET SUMMARY: 2025 ANNUAL GUARDRAIL REPAIR, RDS 25-04						
Program: 25013						7/19/2025
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$285,555	\$0	\$285,555	\$0	0%	\$285,555
20% Construction Contingency	\$57,111	\$0	\$57,111	\$0	0%	\$57,111
Design and Engineering	\$80,000	\$0	\$80,000	\$76,595	96%	\$3,405
10% Design and Engineering Contingency	\$8,000	\$0	\$8,000	\$0	0%	\$8,000
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$60,000	\$0	\$60,000	\$15,000	25%	\$45,000
County Project Management/Administration	\$60,000	\$0	\$60,000	\$15,000	25%	\$45,000
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
<b>TOTAL</b>	\$550,666	\$0	\$550,666	\$106,595	19%	\$444,071