

PROJECT BUDGET

Project Coding: 26019

5/19/2026

Ag. Building Rehab Project, PW 26-16						
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$147,983	\$26,006	\$121,977	\$0	0%	\$121,977
25% Construction Contingency	\$36,996	\$36,996	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$55,824	\$0	\$55,824	\$55,824	100%	\$0
Construction Management	\$30,000	\$30,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$10,000	\$10,000	\$0	\$0	0%	\$0
Equipment	\$55,150	\$0	\$55,150	\$55,146	100%	\$4
TOTAL	\$335,953	\$103,002	\$232,951	\$110,970	48%	\$121,981