



# American Rescue Plan Act Update

County Executive Office  
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# Project Categories



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Public Health	\$ 5,796,364
Negative Economic Impacts	\$ 6,075,000
Public Sector Impacts	\$11,167,039
Infrastructure	\$ 3,738,245
Administration	\$ 78,509

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<b>TOTAL ALLOCATION</b>	<b>\$26,855,157</b>
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# Public Health Projects



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- Behavioral Health – Mental Health
  - \$1,173,838
- Isolation & Quarantine Facilities
  - \$4,266,675
- Public Health
  - \$146,070
- Vaccination Programs
  - \$145,021
- COVID After Action Report
  - \$64,760

# Negative Economic Impacts Projects



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- Burbank Housing Project
  - \$2,000,000
- Childcare
  - \$3,825,000
- Community Grants
  - \$150,000
- Housing
  - \$100,000

# Public Sector Impacts Projects



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- Standard Allowance
  - \$10,000,000
- Payroll – Public Sector Capacity
  - \$1,021,694
- Emergency Operations Center
  - \$145,345
- Direct Administration Costs
  - \$78,509

# Infrastructure Projects



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- City of American Canyon – Clean Water
  - \$1,500,000
- LBRID – Drinking Water
  - \$550,000
- LBRID – Clean Water
  - \$800,000
- Napa Sanitation District – Clean Water
  - \$795,570
- Broadband
  - \$92,675

# Ongoing Projects



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- LBRID – Drinking Water
  - \$550,000 Obligation
  - \$451,617 Expenses to date
  - Lake Berryessa Resort Improvement District critical water infrastructure project for drinking water
- LBRID – Clean Water
  - \$800,000 Obligation
  - \$799,957 Expenses to date
  - Lake Berryessa Resort Improvement District critical water infrastructure project for wastewater

# Ongoing Projects

- Broadband
  - \$92,675 Current Obligation
  - \$60,355 Expenses to Date
  - Broadband Manager to coordinate design and construction of last mile broadband projects for underserved and unserved areas
- Childcare
  - \$3,825,000 Obligation
  - \$3,520,650 Expenses to date
  - Assess childcare gap and disperse forgivable loans for construction or purchase of a facility to create or preserve childcare spots available in Napa County. This also includes an assessment study.



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# Childcare Forgivable Loans



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- Summary of program
  - 6/13/2023 – BOS approved 7 Childcare Infrastructure Forgivable Loan program applications totaling \$3.8M
  - Applicants were asked to create or preserve a minimum of 5 childcare spots per \$250,000 received for 5 years or 10 years
  - Awards are expected to create or preserve 377 childcare spots @ approx. \$10,000 each

# Childcare Forgivable Loans

Project Name	Owner	Type	Status	Number of Childcare spots	ARPA amount	Amount Expended
Nature's Way Montessori, LLC	KAWKAW, LLC (Monica McDonald)	Purchase	Active (childcare is being provided)	84	\$1,100,000	\$1,100,000
Le Petit Elephant Nursery and Preschool	Miss Milli, LLC/Miss Mama, LLC (Milli Pintasi)	Purchase	On hold (pending legal)	198	\$1,200,000	\$1,200,000
Little Ivy Childcare, LLC	Little Ivy, LLC (Alex Myers)	Renovate	Renovation in progress	60	\$750,000	\$486,150
Children's Adventure Home Daycare	Evelyn Mora Arenas	Purchase	Active (childcare is being provided)	14	\$250,000	\$250,000
Bohan Family Childcare	Cathy Ann Bohan	Purchase	Active (childcare is being provided)	8	\$250,000	\$250,000
Narvaez Family Childcare	Gabriela Narvaez	Renovate	Renovation in progress	13	\$250,000	\$234,500
<b>TOTAL:</b>				<b>377</b>	<b>\$3,800,000</b>	<b>\$3,520,650</b>



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# Questions?