

Napa County Regional Climate Action and Adaptation Plan

Climate Action Committee Meeting December 6, 2024



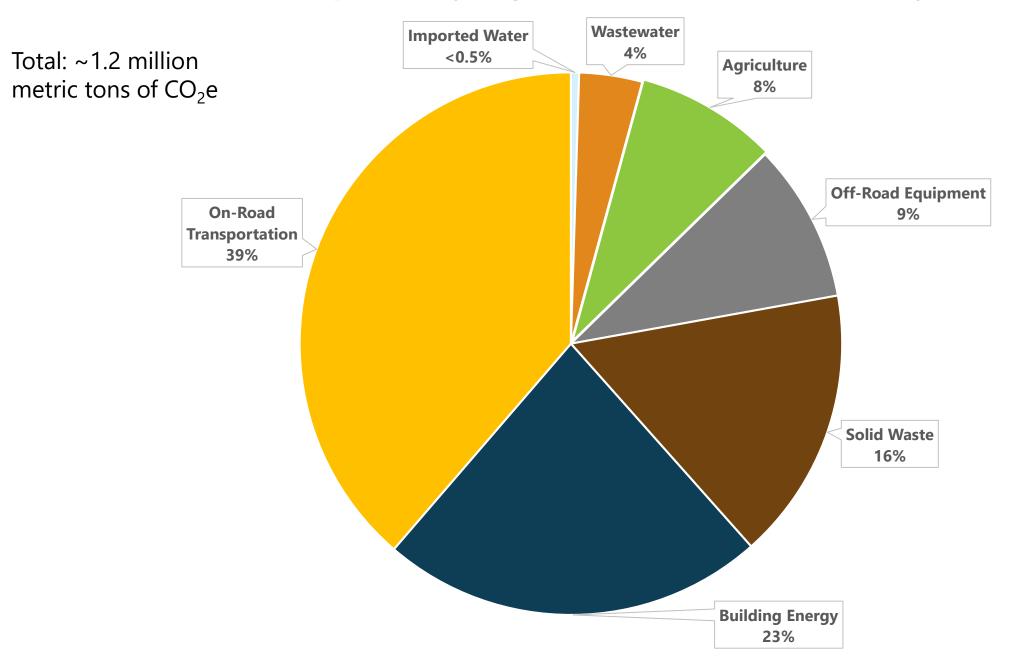
Overview

- Recap of Greenhouse Gas (GHG) Emissions Inventory and Forecasts
- GHG Reduction Target Pathways for 2030 and 2045
- Quantified GHG Reduction Measures and Gap Analysis
- Q&A

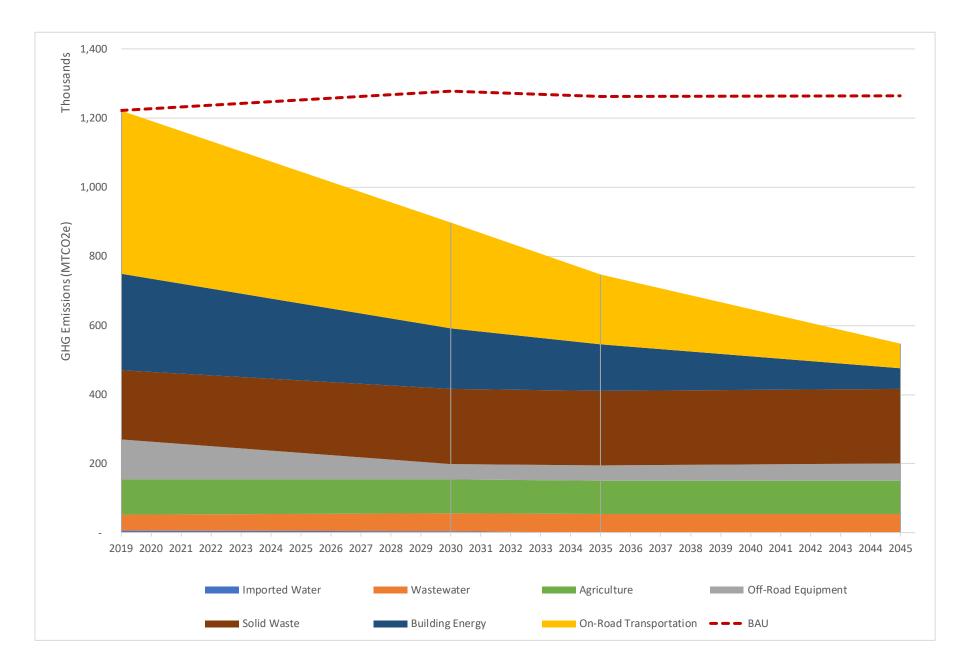


GHG Inventory and Forecasts Recap

2019 Napa County Regional GHG Emissions Inventory



Napa County Regional Legislative-Adjusted GHG Emissions Forecasts (2019-2045)



GHG Reduction Target Pathways

Background and Regulatory Context

RCAAP must be based on substantial evidence

• CEQA Guidelines Section 15183.5 requirements for a "qualified" plan under CEQA for GHG analysis tiering/streamlining benefits.

Statewide Legislative Targets and Scoping Plan Alignment

- **SB 32:** GHG emissions reduced to 40% below 1990 levels by 2030
- **AB 1279:** GHG emissions reduced to 85% below 1990 levels by 2045 + net-zero by 2045

• CARB 2022 Scoping Plan:

- Local targets should support the State's implementation of strategies to reach the legislative targets.
- Reaching net-zero/carbon neutrality statewide before 2045 is economically and technologically infeasible, and will require reliance on carbon capture, utilization, and storage measures.

Background and Regulatory Context

Regional Guidance (BAAQMD)

- Local governments targets and GHG reduction plans should be consistent with SB 32 and AB 1279
- Achieve "as ambitious emissions reductions as technologically and financially feasible by 2045, minimizing the residual number of emissions needed to close the gap to carbon neutrality."

Locally-Adopted Resolutions and Proclamations

- Carbon Neutral by 2030 Aspirational goal adopted by local agencies
- Likely not achievable, based on evidence presented in state law and plans and regional guidance

GHG Reduction Target "Pathways"

1. Statewide Scoping Plan Anthropogenic GHG Reduction Pathway (2030 and 2045)

2. Carbon Neutrality by 2030 Pathway

3. Carbon Neutrality by 2045 Pathway

Statewide Scoping Plan Anthropogenic Targets for 2030 and 2045

Scoping Plan and State Legislation

- 42% below 2019 levels by 2030
- 85% below 2019 levels by 2045
- Adjusted from State's targets relative to 1990 emissions
 - 40% below 1990 levels by 2030
 - 85% below 1990 levels by 2045
- Regional Target adjusted from State based on relevant emissions sectors
 - Includes on-road transportation, residential and commercial building energy, solid waste, agriculture, off-road
 - Excludes High-GWP, Industrial, and Carbon Dioxide Removal sectors
- Carbon sequestration not included (net GHG emissions reductions only)

Scoping Plan Anthropogenic Targets (MT CO₂e/year)

Year	Leg-Adjusted BAU Forecast	Target Percent Reduction from 2019	Target Emissions	Gap to Close
2019	1,221,861	0%	-	-
2030	898,904	42%	709,685	189,219
2035	747,956	57% (Interpolated)	520,547	227,410
2045	547,378	85%	178,836	368,542

Carbon Neutrality by 2030

Local Aspirational Goals

- Aspirational goal to achieve 100% carbon neutrality by 2030
- Set by Local Resolutions and Proclamations across Napa jurisdictions.
- The RCAAP is tasked with assessing the feasibility of this goal

Carbon Neutrality by 2030 (MT CO₂e/year)

Year	Leg-Adjusted BAU Forecast	Target Percent Reduction from 2019	Target Emissions	Gap to Close
2019	1,221,861	0%	-	-
2030	898,904	100%	0	898,904
2035	747,956	100%	0	747,956
2045	547,378	100%	0	547,378

Carbon Neutrality by 2045

2022 Scoping and State Legislation

- Targets 100% carbon neutrality by 2045
- For interim years, targets are consistent with the Scoping Plan Anthropogenic Targets
- AB 1279 and the Scoping Plan target carbon neutrality by 2045, including carbon sequestration-related credits.
- Carbon sequestration included, along with net GHG emissions reductions, to achieve target

Carbon Neutrality by 2045 (MT CO₂e/year)

Year	Leg-Adjusted BAU Forecast	Target Percent Reduction from 2019	Target Emissions	Gap to Close
2019	1,221,861	0%	-	-
2030	898,904	42%	709,685	189,219
2035	747,956	57%	520,547	227,410
2045	547,378	100%	0	547,378

Quantified GHG Reduction Measures and Gap Analysis

Measures vs. Targets "Gap Analysis"

- Three different target pathways
 - Statewide Scoping Plan Anthropogenic Target
 - 2030 Carbon Neutrality Target
 - 2045 Carbon Neutrality Target
- Legislation reduces future emissions under the Legislative-Adjusted BAU forecast
- The difference between the target emissions and the forecast is the "gap".
 - Future 2045 Emissions Target Emissions = gap
- A gap REMAINS when Future Emissions > Target Emissions
- The gap is CLOSED when Future Emissions < Target Emissions

GHG Reduction Measures Analysis

46 Total GHG Reduction Measures

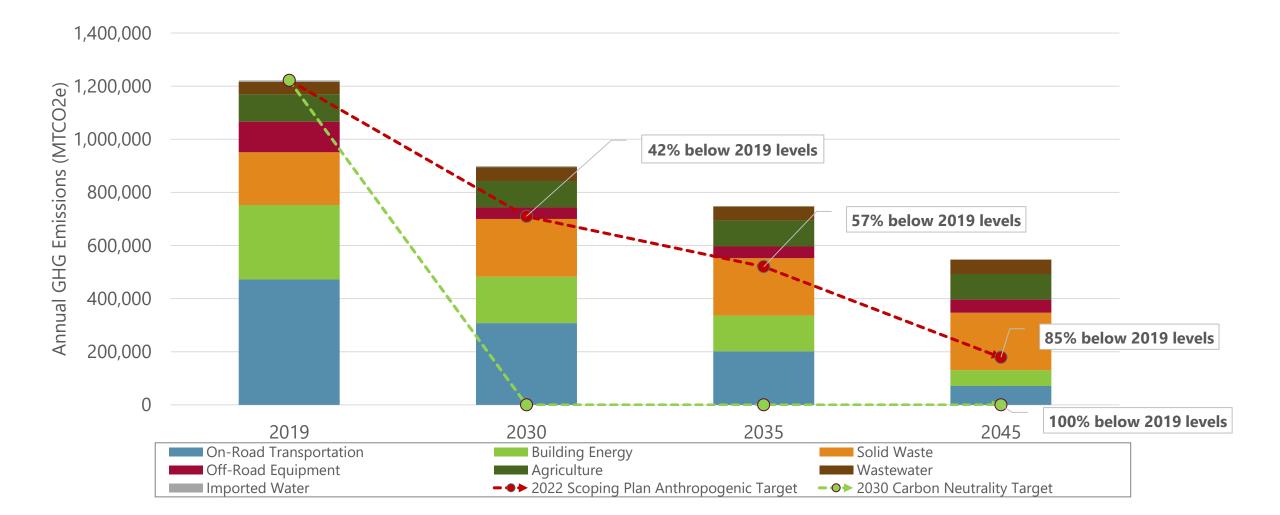
18 Quantifiable GHG Reduction Measures

- Most (16) measures reduce anthropogenic GHG emissions (included in inventory or forecasts)
- Few (2) measures reducing GHGs through carbon sequestration (not in inventory or forecasts)

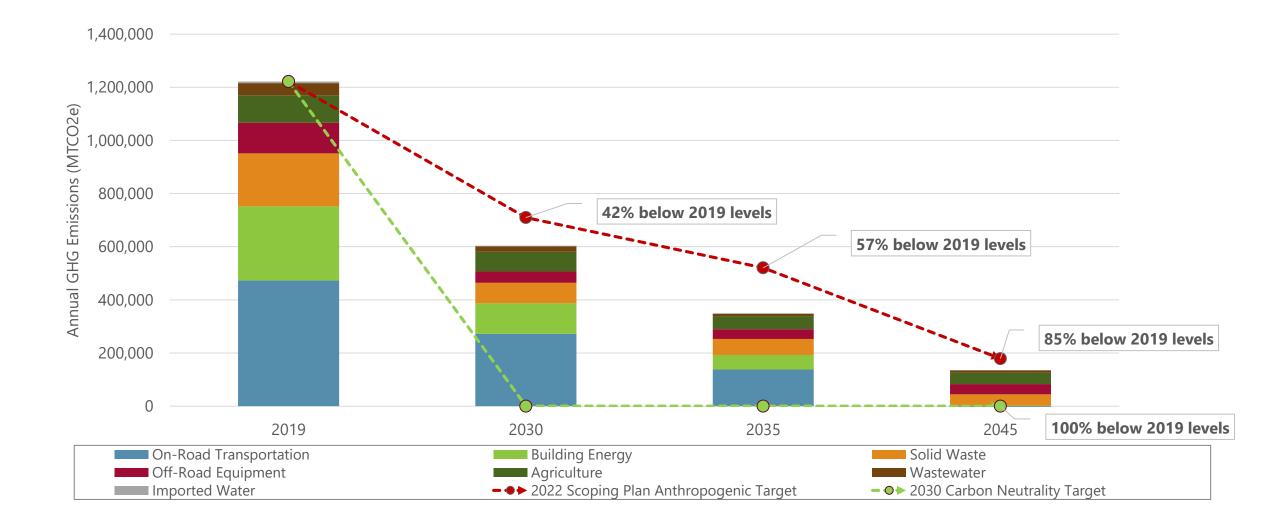
Results from Quantitative GHG Reduction Measures Analysis:

- Anthropogenic GHG Reduction Measures would reduce regional emissions to 89% below 2019 levels by 2045, meeting the Scoping Plan Anthropogenic Targets.
- Measures are insufficient to achieve carbon neutrality by 2030, even with carbon sequestration measures.
- With carbon sequestration measures, carbon neutrality would be achieved by 2045

RCAAP Legislative-Adjusted Business-as-Usual GHG Forecast

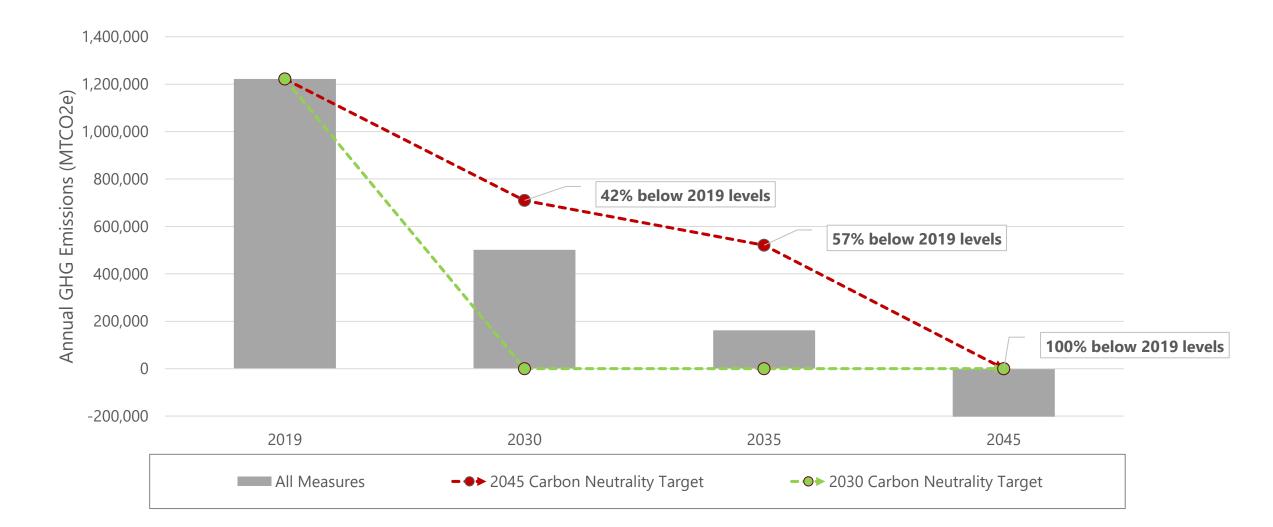


RCAAP GHG Reduction Target Pathways and Estimated GHG Reductions by Emissions Sector Excluding Carbon Sequestration-Related Reductions



RCAAP GHG Reduction Target Pathways

With Carbon Sequestration-Related Reductions



Percent of Total Measure Reductions

Excluding Carbon Sequestration

Measure Number	Description	2030	2035	2045
SW-4	Increase CH ₄ capture capacity to 85% by 2035 at local landfills.	32%	25%	25%
TR-9	Increase availability of renewable diesel.	10%	15%	18%
SW-1	Increase diversion of solid waste to achieve diversion of at least 80% of waste from landfills by 2035.	16%	14%	16%
AG-1	Reduce fossil fuel consumption in field equipment.	9%	12%	13%
WW-1	Reduce fugitive CH ₄ emissions from Wastewater Treatment Plants	11%	11%	11%
BE-1	Retrofit existing residential and non-residential buildings to net zero carbon	13%	15%	9%
	Top Six Measures	90%	92%	92%
	All Other Measures	10%	8%	8%
	Total	100%	100%	100%

Offroad Vehicles & Equipment

- OF-1: Reduce landscaping-related emissions
- OF-2: Zero-Emission Loading Docks
- OF-3: Zero carbon construction equipment Community.
- OF-4: Zero carbon construction equipment Municipal.

Anthropogenic reductions in 2045: 11,525 MTCO₂e

- 2% of all reductions
- 3% of all anthropogenic reductions





Water & Wastewater

• WW-1: Reduce fugitive CH₄ emissions from Wastewater Treatment Plants

Anthropogenic reductions in 2045: 45,412 MTCO₂e

- 6% of all reductions
- 11% of all anthropogenic reductions

Building Energy

- BE-1 Develop a comprehensive program to transition existing residential and non-residential buildings to net zero carbon
 - Retrofit 25% of existing buildings by 2030 and 100% by 2045
- BE-3 Increase renewable energy generation and battery storage at existing land uses
- BE-5 Develop and adopt a Zero-Carbon Buildings Reach Code for New Construction

Anthropogenic reductions in 2045: 58,375 MTCO₂e

- 8% of all reductions
- 14% of all anthropogenic reductions





Transportation

- TR-2: Reduce emissions from "hold-and-haul" winery wastewater transportation
- TR-9: Increase availability of renewable diesel
- TR-10: Implement NVTA's Active Transportation Plan
- TR-11: Expand Individual Trip TDM Programs

Anthropogenic reductions in 2045: 76,511 MTCO₂e

- 10% of all reductions
- 18% of all anthropogenic reductions



Solid Waste

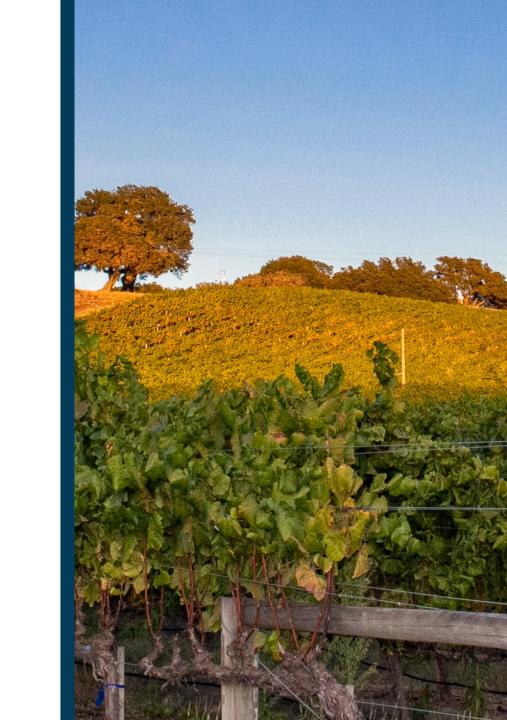
- SW-1: Increase solid waste diversion to at least 80 percent of waste from landfills by 2035
- SW-4: Increase CH_4 capture capacity to 85 percent by 2035 at local landfills

Anthropogenic reductions in 2045: 173,057 MTCO₂e

- 23% of all reductions
- 41% of all anthropogenic reductions

Agriculture and Open Space

- Includes 2 carbon sequestration measures (AG-6 and AG-7)
- AG-1: Reduce fossil fuel consumption in field equipment
- AG-6: Accelerate Woodland and Forest Habitat Restoration and Stewardship in Rural Areas
 - Assumes 20% of areas affected by wildfire are replanted by 2045
- AG-7: Increase sustainability certification in vineyards across the county
- Total reductions in 2045: 384,709 MTCO₂e
 - 51% of all reductions
- Anthropogonic reductions in 2045: 52,862 MTCO₂e
 - 13% of all anthropogenic reductions





Next Steps

- Recommended GHG Reduction Pathways (based on substantial evidence):
 - Statewide Scoping Plan Anthropogenic GHG Targets for 2030 and 2045
 - Carbon Neutral by 2045
- Cost and funding analyses underway, completed by early 2025.
 - Will provide information about relative costs of implementation and funding availability
 - Additional information re: feasibility of target pathways
- Draft RCAAP to be released for public review in Q1 2025.

Questions & Answers