

**County of Napa
Public Works Department**

BUDGET SUMMARY: IMOLA AVE PAVING PROJECT: RDS 26-26						
						2/13/2026
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$300,000	\$300,000	\$0	\$0	0%	\$0
10% Construction Contingency	\$30,000	\$30,000	\$0	\$0	0%	\$0
Project Management	\$20,000	\$20,000	\$0	\$0	0%	\$0
TOTAL	\$350,000	\$350,000	\$0	\$0	0%	\$0