

County of Napa
Public Works Department

DRY CREEK ROAD BRIDGE REPLACEMENT PROJECT, RDS 15-22						
August 27, 2025						
Project 14009						
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Budget Amount % Spent to Date	Appropriation Amount Balance
Construction	\$6,380,821	\$0	\$6,380,821	\$744,075	12%	\$5,636,746
Construction Contingency (10%)	\$633,182	\$0	\$633,182	\$0	0%	\$633,182
Design and Engineering:	\$2,160,310	\$0	\$2,160,310	\$2,008,580	93%	\$151,730
Design and Engineering Contingency (5%)	\$108,016	\$0	\$100,000	\$0	0%	\$100,000
Lands and Temporary Construction Easement	\$750,000	\$0	\$750,000	\$751,179	100%	(\$1,179)
Construction Management, Inspection, and Administration	\$1,615,416	\$0	\$1,615,420	\$215,376	13%	\$1,400,044
County Project Management/Administration (PE+ROW+CE)	\$351,400	\$0	\$351,400	\$263,090	75%	\$88,310
CM/CA/INSP Contingency	\$178,205	\$0	\$178,205	\$0	0%	\$178,205
Permits/ Mitigation / Post Construction Maintenance/ Reporting	\$461,600	\$0	\$461,600	\$16,041	3%	\$445,559
TOTAL	\$12,638,949	\$0	\$12,630,938	\$3,998,341		\$8,632,597
Prepared by Graham Wadsworth, P.E.						