

Atlas Peak Communication Tower Generator Replacement Budget, PW 24-21						
						8/22/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$150,000	\$0	\$275,000	\$0	0%	\$275,000
10% Construction Contingency	\$15,000	\$0	\$27,500	\$0	0%	\$27,500
Consultant Design and Engineering	\$31,000	\$0	\$31,000	\$18,000	0%	\$13,000
Design and Engineering Contingency	\$5,000	\$0	\$5,000	\$0	0%	\$5,000
Construction Management	\$12,000	\$0	\$15,000	\$0	0%	\$15,000
County Project Management/Administration	\$32,000	\$0	\$41,500	\$0	0%	\$41,500
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$5,000	\$0	\$5,000	\$0	0%	\$5,000
<b><u>TOTAL</u></b>	\$250,000	\$0	\$400,000	\$18,000	0%	\$382,000