

County of Napa
Public Works Department

Project 25022		Mount Veeder Rd. MPM 5.2, RDS 25-19				2/25/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,500,000	\$0	\$0	\$0	0%	\$0
25% Construction Contingency	\$375,000	\$0	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$261,333	\$261,333	\$0	\$0	0%	\$0
Engineering Consultant Contingency	\$20,000	\$0	\$0	\$0	0%	\$0
Construction Management	\$100,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$80,000	\$40,000	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$70,000	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$0	\$0	0%	\$0
TOTAL	2,411,333	\$301,333	0	0	0.00	0