

County of Napa
Public Works Department

Garnett Creek Bridge Replacement Br No. 21C0042, RDS 16-16						
May 30, 2025						
Program 16003						
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Budget Amount % Spent to Date	Appropriation Amount Balance
Construction	\$6,000,000	\$0	\$0	\$0	0%	\$0
Construction Contingency (15%)	\$900,000	\$0	\$0	\$0	0%	\$0
Design and Engineering: Consultant	\$1,108,317	\$0	\$1,108,317	\$962,980	87%	\$145,337
Design and Engineering Contingency (15%)	\$166,248	\$0	\$0	\$0	0%	\$0
Lands and Temporary Construction Easement	\$200,000	\$0	\$0	\$0	0%	\$0
Construction Management and Construction Administration (assumed 22% of construction)	\$1,320,000	\$0	\$0		0%	\$0
County Project Management/Administration (PE+ROW+CE)	\$320,000	\$0	\$124,968	\$72,000	23%	\$52,968
Special Inspections and Fees	\$5,000	\$0	\$0	\$0	0%	\$0
CM/CA/INSP Contingency (5%) (middletown)	\$80,000	\$0	\$0	\$0	0%	\$0
Permits/ Post Construction Maintenance/ Reporting	\$4,500	\$0	\$0	\$0	0%	\$0
Mitigation Plantings	\$45,000	\$0	\$0	\$0	0%	\$0
TOTAL	\$10,149,065	\$0	\$1,233,285	\$1,034,980		\$198,305
Prepared by James Reese, P.E.						