

Capital Improvement Projects - High Priority

	Description	Location	Budget	Funding	Phase	Update (11/13/24)
1	Kitchen Fire Suppression Repair	Calistoga	\$ 6,445	NCHA-Maint Budget	Planning	Estimated Start Date 12/2/24
2	HVAC Replacement (2), Dorms	Mondavi	\$ 30,000	Donation	Planning	Next step - Contract
3	Walkin Refrigerator Condensing Unit	Mondavi	\$ 8,000	Donation	Planning	Next step - Contract
4	Water Treatment Backup Generator	All Centers	\$ 60,000	Donation	Planning	Next step - RFQ for engineer designs and specifications

Completed Projects

	Description	Location	Budget	Funding	Phase	Update (11/13/24)
	Fire Pump Repair	Mondavi	\$ 7,090	NCHA-Maint Budget	Completed	
	Walkway Repair	River Ranch	\$ 75,000	Donation	Completed	
	Radiant Heat Repair (2), Dorms	River Ranch	\$ 56,000	Other	Completed	
	Kitchen Fire Suppression Repair	Mondavi	\$ 4,125	NCHA-Maint Budget	Completed	