

2025 Road Striping Maintenance Project

4/25/25

		CONSTRUCTION PHASE				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$233,662	\$48,662	\$185,000	\$0	0%	\$185,000
Construction Contingency (12%)	\$28,038	\$28,038	\$0	\$0	0%	\$0
Design and Engineering	\$15,000	\$0	\$15,000	\$10,873	72%	\$4,127
Construction Management	\$23,300	\$23,300	\$0	\$0	0%	\$0
	\$300,000	\$100,000	\$200,000	\$10,873	5%	\$189,127