

JJC Skyline Academy Project
PW 24-34

3/12/25

CONSTRUCTION PHASE

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$272,000	\$122,000	\$150,000		0%	\$150,000
30% Construction Contingency	\$81,600	\$81,600				\$0
Design and Engineering	\$25,000	\$0	\$25,000	\$20,774	83%	\$4,226
County Project Management/Administration	\$20,000	\$5,000	\$15,000		0%	\$15,000
Inspections and Fees	\$20,000	\$10,000	\$10,000		0%	\$10,000
<u>TOTAL</u>	\$418,600	\$218,600	\$200,000	\$20,774		\$179,226