

Animal Shelter HVAC & Roof Repair Project, PW 26-05

Board of Supervisors meeting date: 9/9/2025

BIDDING PHASE

Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction - tbd	\$0	\$0	\$0	\$0	N/A	\$0
Contingency - tbd	\$0	\$0	\$0	\$0	N/A	\$0
Design Consultants	\$452,682	\$200,000	\$252,682	\$0	0%	\$252,682
Engineering & Construction Mngmt	\$47,318	\$0	\$47,318	\$3,500	7%	\$43,818
TOTAL	\$500,000	\$200,000	\$300,000	\$3,500	1%	\$296,500