

BUDGET SUMMARY: 2026 ANNUAL GUARDRAIL REPAIR, RDS 26-12						
Program: 26015						6/16/2026
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,000,000	\$0	\$0	\$0	0%	\$0
20% Construction Contingency	\$200,000	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$100,000	\$0	\$100,000	\$75,300	75%	\$24,700
10% Design and Engineering Contingency	\$10,000	\$0	\$10,000	\$0	0%	\$10,000
Construction Management	\$60,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$80,000	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$0	\$0	0%	\$0
TOTAL	\$1,455,000	\$0	\$110,000	\$75,300	75%	\$34,700