

County of Napa
Public Works Department

Garnett Creek Bridge Replacement Br No. 21C0042, RDS 16-16						
April 8, 2026						
Program 16003						
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Budget Amount % Spent to Date	Appropriation Amount Balance
Construction	\$6,000,000	\$0	\$0	\$0	0%	\$0
Construction Contingency (15%)	\$900,000	\$0	\$0	\$0	0%	\$0
Design and Engineering: Consultant	\$1,033,011	\$63,000	\$1,148,610	\$1,033,011	100%	\$115,599
Design and Engineering Contingency (15%)	\$154,952	\$0	\$0	\$0	0%	\$0
Lands and Temporary Construction Easement	\$200,000	\$0	\$0	\$0	0%	\$0
Construction Management and Construction Administration (assumed 22% of construction)	\$1,320,000	\$0	\$0		0%	\$0
County Project Management/Administration (PE+ROW+CE)	\$320,000	\$12,000	\$124,968	\$95,000	30%	\$29,968
Special Inspections and Fees	\$5,000	\$0	\$0	\$0	0%	\$0
CM/CA/INSP Contingency (5%) (middletown)	\$80,000	\$0	\$0	\$0	0%	\$0
Permits/ Post Construction Maintenance/ Reporting	\$4,500	\$0	\$0	\$0	0%	\$0
Mitigation Plantings	\$45,000	\$0	\$0	\$0	0%	\$0
TOTAL	\$10,062,463	\$75,000	\$1,273,578	\$1,128,011		\$145,567
Prepared by James Reese, P.E.						