

PROJECT BUDGET

Project Coding: S9101

5/14/2026

555 Wall Road Storm Repair, RDS 19-67						
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Design and Engineering Consultant	\$593,620	\$64,125	\$151,438	\$101,725	67%	\$49,713
County Project Management/Administration	\$120,000	\$15,875	\$37,000	\$42,819	116%	(\$5,819)
TOTAL	\$772,982	\$80,000	\$193,438	\$144,544	75%	\$48,894

Footnote: Staff is only requesting the amount needed to provide supplemental documentation for FEMA review. The remainder of the design and the subsequent construction/construction management/geotechnical testing, etc. will be requested after FEMA obligation of the project.