

County of Napa  
Public Works Department

Project 25033		Redwood Road 2.3 Repair, RDS 25-27				4/3/2026
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$807,667	\$0	\$807,667	\$0	0%	\$807,667
20% Construction Contingency	\$161,533	\$0	\$161,533	\$0	0%	\$161,533
Design and Engineering Consultant	\$279,772	\$0	\$279,772	\$212,318	76%	\$67,454
Engineering Consultant Contingency	\$20,000	\$0	\$20,000	\$0	0%	\$0
Construction Management	\$75,000	\$0	\$75,000	\$0	0%	\$75,000
County Project Management/Administration	\$75,000	\$0	\$75,000	\$43,265	58%	\$31,735
Environmental, Geotechnical and Special Inspections	\$45,000	\$0	\$45,000	\$0	0%	\$45,000
Post Construction Monitoring	\$25,028	\$0	\$25,028	\$0	0%	\$0
Permits	\$11,000	\$0	\$11,000	\$10,910	99%	\$90
<b>TOTAL</b>	<b>1,500,000</b>	<b>\$0</b>	<b>1,500,000</b>	<b>266,493</b>	<b>18%</b>	<b>1,233,508</b>