

PROJECT BUDGET

Project Coding: 26030

6/2/2026

2026 Annual Striping Project, RDS 26-17						
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$167,301	\$0	\$167,301	\$0	0%	\$167,301
20% Construction Contingency	\$33,460	\$0	\$33,460	\$0	0%	\$33,460
Design and Engineering	\$10,000	\$0	\$10,000	\$9,006	90%	\$994
Construction Management	\$28,000	\$0	\$28,000	\$0	0%	\$28,000
County Project Management/Administration	\$11,239	\$0	\$11,239	\$0	0%	\$11,239
TOTAL	\$250,000	\$0	\$250,000	\$9,006	4%	\$240,994