

BUDGET SUMMARY: 2024 ANNUAL GUARDRAIL REPAIR, RDS 24-02						
Program: 24016						4/16/2024
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$456,000	\$0	\$0	\$0	0%	\$0
20% Construction Contingency	\$91,200	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$70,000	\$0	\$0	\$50,000	0%	(\$50,000)
10% Design and Engineering Contingency	\$0	\$0	\$0	\$0	0%	\$0
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$50,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$50,000	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
<b>TOTAL</b>	\$717,200	\$0	\$0	\$50,000	0%	(\$50,000)