

Airport Rd Entrance Preliminary Design Project, PW 26-06  
CIP# 26009

6/1/25

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date*</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Environmental						
Technical Study						
Design/ project management	\$142,744	\$142,744				
Design Admin	\$30,000	\$30,000				
Construction						
Construction Contingency 10%						
Construction Management/Inspection						
Construction Admin						
Total Project	\$172,744	\$172,744	\$0	\$0	%	\$0
<u>Total Federal Project Cost</u>	\$0					
<u>Federal Grant Share</u>	\$0					
<u>Sponsor Share</u>	\$0					
Sponser Final Share and 10% contingency						