

Low Voltage AV South Campus HHSA Conference Rooms Project, PW 24-38

Board of Supervisors meeting date: 11/18/2025

BIDDING PHASE

Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction	\$154,290	\$0	\$154,290	\$0	0%	\$154,290
Contingency	\$38,573	\$24,363	\$14,210	\$0	0%	\$14,210
Design Consultants	\$14,500	\$0	\$14,500	\$11,600	80%	\$2,900
Engineering & Administration	\$25,000	\$19,000	\$6,000	\$5,350	89%	\$650
Construction Mngmt	\$26,000	\$26,000	\$0	\$0	N/A	\$0
TOTAL	\$258,363	\$69,363	\$189,000	\$16,950	9%	\$172,050