

**County of Napa**  
**Public Works Department**

BUDGET SUMMARY: TRANCAS STREET PAVING PROJECT: RDS 25-35						
						5/5/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,300,000	\$0	\$0	\$0	0%	\$0
10% Construction Contingency	\$130,000	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$25,000	\$25,000	\$0	\$0	0%	\$0
10% Design and Engineering Contingency	\$2,500	\$2,500	\$0	\$0	0%	\$0
Construction Management	\$32,500	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$7,500	\$9,000	\$0	\$0	0%	\$0
Permits	\$2,500	\$3,500	\$0	\$0	0%	\$0
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>