

Hangar A Row Roof Construction Project, PW 26-07
CIP# 25051

8/4/25

| <u>Budget Item</u> | <u>Budget Item Amount</u> | <u>Board Appropriation Request Today</u> | <u>Board Appropriation to date*</u> | <u>Appropriation Amount Spent to Date</u> | <u>Appropriation Amount % Spent to Date</u> | <u>Appropriation Amount Balance</u> |
|--|---------------------------|--|---|---|---|---|
| Environmental | \$0 | | | | | |
| Technical Study | \$0 | | | | | |
| Design/ project management | \$55,014 | \$55,014 | | | | |
| Design Admin | \$10,000 | \$10,000 | | | | |
| Construction | \$425,816 | \$425,816 | | | | |
| Construction Contingency 10% | \$42,582 | \$42,582 | | | | |
| Construction Management/Inspection | \$34,530 | \$34,530 | | | | |
| Construction Admin | \$10,000 | \$10,000 | | | | |
| Total Project | \$577,942 | \$577,942 | \$0 | \$0 | % | \$0 |
| <u>Total Federal Project Cost</u> | \$0 | | | | | |
| <u>Federal Grant Share</u> | \$0 | | | | | |
| <u>Sponsor Share</u> | \$577,942 | | | | | |
| Sponser Final Share and 10% contingency | | | | | | |