

Airport Terminal Redevelopment Phase 2 Project, PW 26-10
CIP# 26017

10/23/25

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date*</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Environmental	\$13,900	\$13,900				
Technical Study	\$0					
Design/ project management	\$244,400	\$244,400				
Design Admin	\$19,000	\$19,000				
Construction						
Construction Contingency 10%	\$0					
Construction Management/Inspection	\$0					
Construction Admin	\$0					
Total Project	\$277,300	\$277,300	\$0	\$0	%	\$0
<u>Total Federal Project Cost</u>	\$0					
<u>Federal Grant Share</u>	\$0					
<u>Sponsor Share</u>	\$277,300					
Sponser Final Share and 10% contingency						