

# Napa County Legislative Subcommittee

Presentation of Second Draft of 2024  
Legislative & Regulatory Platform

November 27, 2023



# Process

## July

Met with Board members individually to discuss updating legislative platform and learn more about historical processes.

## August

Met with groups of department heads to learn about ongoing challenges and areas that the state and federal legislative branches have made points of focus.

## September

Drafted platform based on Board member and department head feedback.

## October

Solicited and incorporated feedback from department heads.

Met with Board members individually to share draft.

Presented draft to subcommittee.

## November

Incorporate edits and engage community and advisory partners.

Present second draft to subcommittee.

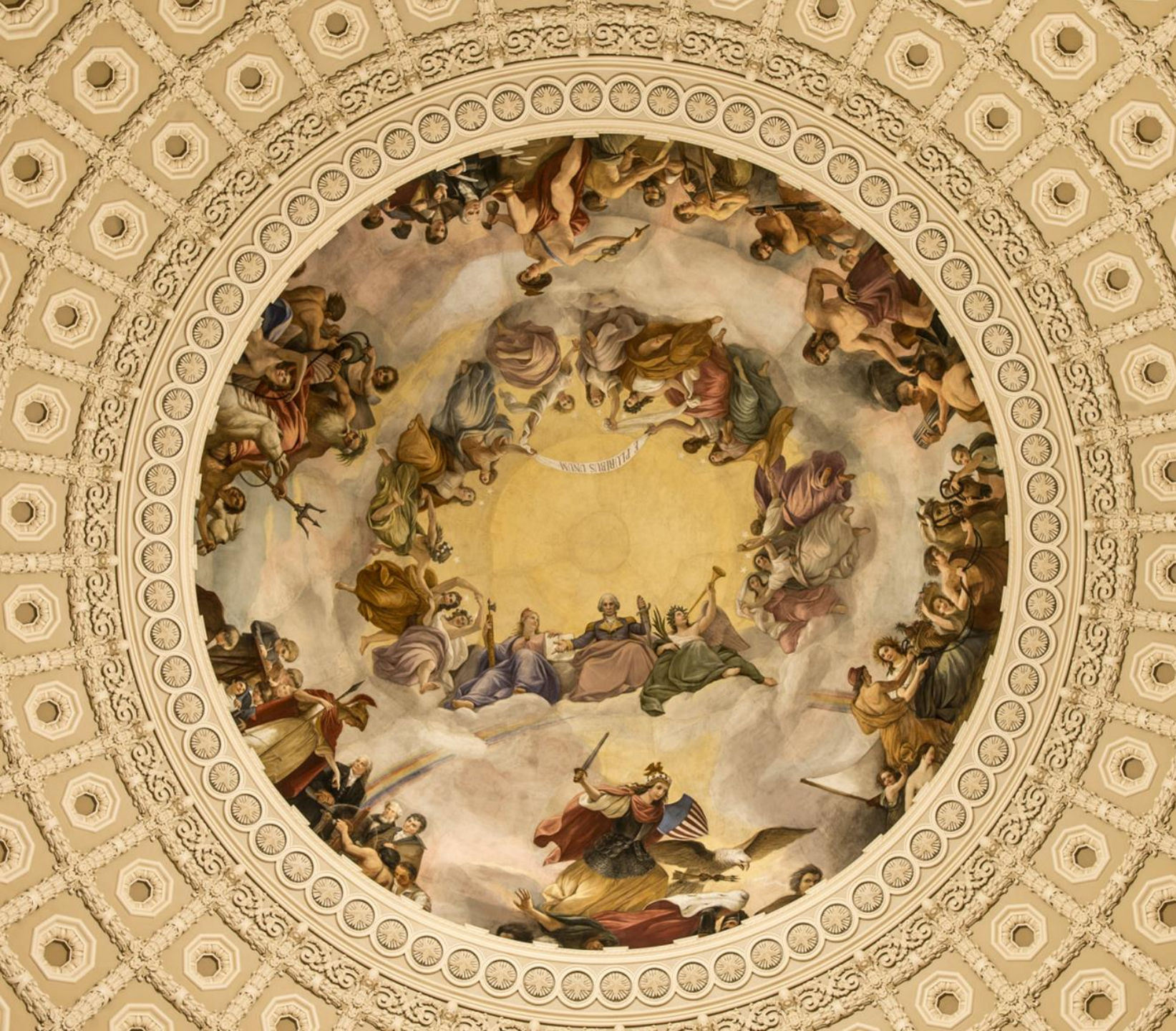
## December

Incorporate final edits from Board members, community members, and department heads.

Present final platform to full Board.



# Summary of Key Changes

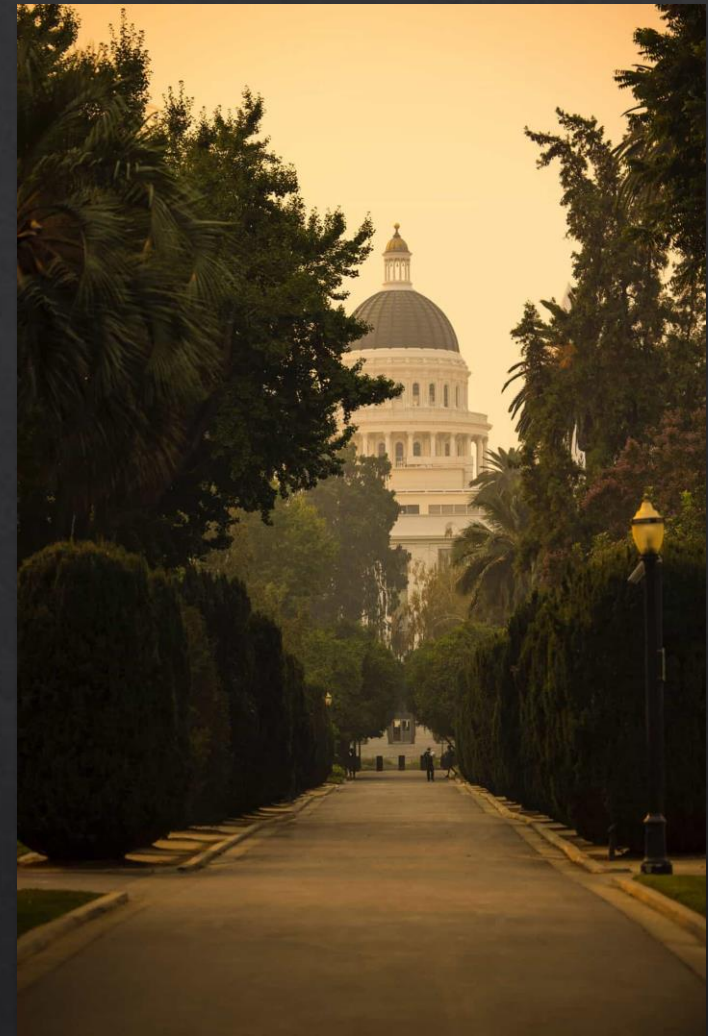


# Climate Action & Resiliency

Subcommittee and public feedback resulted in the incorporation of language clarifying the roles of the Climate Action Committee and the legislative program in development and implementation of the regional climate action plan, as well as the inclusion of other climate-related County actions.

# Vehicle License Fee Swap Permanent Fix

- As in 2023, Napa County will continue to seek a permanent solution to the impending budget shortfall caused by the expected reversion of the Napa Valley Unified School District to basic aid status.
- Absent a permanent solution, the County will face a budget shortfall necessitating significant reductions in positions and programs.
- The County will work with State officials to find a fix amenable to the State in a time of relative austerity.



A photograph of the California State Capitol building in Sacramento, featuring its iconic white dome and classical architecture, surrounded by lush green trees and a clear blue sky. An American flag is visible on a tall pole to the left of the dome.

## Basic Needs: In-Home Support Services

- Current state thresholds for increases to its participation level in the funding mix for in-home support service workers put the burden entirely on counties to cover the existing wage.
- Removing this threshold limit and maintaining the existing funding mix so that the State pays its share of an increase to local livable wage level would relieve this burden on county budgets.

# Other Key Points

- ◆ Emphasize importance of statewide home insurance market fix within Public Protection – Disaster Mitigation & Recovery subsection;
- ◆ Move Ag Pass Program to Public Protection – Disaster Mitigation & Recovery subsection;
- ◆ Addition of construction and remodeling of county facilities to Climate Action & Resiliency section;
- ◆ Reframing Social Safety Net Services – Behavioral Health Services to focus on process-oriented (as opposed to issue-oriented) advocacy efforts;

# NEXT STEPS

- Subcommittee input today
- Community input
- Board approval on Dec. 19