

Capital Improvement Projects, Capital Asset Replacements

Date: November 2025

Projects - High Priority							
Description	Priority	Center	Location	Estimate	Committed Funding	Balance	Funding Source
Walk-in Refrigerator Condensing Unit Replacement	High Priority	RR	Kitchen	20,000.00	20,000.00	-	FW Committee
Walk-in Refrigerator Condensing Unit Replacement	High Priority	CAL	Kitchen	20,000.00	20,000.00	-	FW Committee
Radiant Heat Boiler Replacement	High Priority	RR	Cafeteria/Office	30,000.00		30,000.00	
Central Air Conditioning Installation	High Priority	RR	All Buildings	TBD	TBD	TBD	TBD
Roof and Gutter Replacement	High Priority	CAL	Staff Unit/Office	75,000.00	75,000.00	-	FW Committee
Well Pump Replacement	High Priority	MON	Well	6,697.00	6,697.00	-	County
Radiant Heat Boiler Repair	High Priority	RR	Cafeteria/Office	2,500.00	2,500.00	-	County
Fire Pump Tranducer Repair	High Priority	MON	Treatment Room	3,942.00	3,942.00	-	FW Committee
Fire Alarm/Sprinkler Repair	High Priority	MON	Varies	2,524.00	2,524.00	-	FW Committee
Fire Alarm/Sprinkler Repair	High Priority	RR	Varies	1,519.00	1,519.00	-	FW Committee