

PROJECT BUDGET

Project Coding: 25028

8/11/2026

Napa Library Building Maintenance Project, PW 25-13A						
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$238,663	\$0	\$238,663	\$0	0%	\$238,663
25% Construction Contingency	\$59,666	\$0	\$59,666	\$0	0%	\$59,666
Design and Engineering Consultant	\$123,920	\$0	\$123,920	\$90,740	73%	\$33,180
Construction Management	\$71,751	\$0	\$71,751	\$0	0%	\$71,751
County Project Management/Administration	\$50,000	\$0	\$50,000	\$22,354	45%	\$27,646
TOTAL	\$544,000	\$0	\$544,000	\$113,094	21%	\$430,906