

Measure T Yountville Cross Road, Finnell Road Paving Project, RDS 24-10

Board of Supervisors meeting date: 5/7/2024

CONSTRUCTION PHASE

Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction	\$1,779,579	\$1,779,579	\$0	\$0	N/A	\$0
Contingency	\$266,937	\$266,937	\$0	\$0	N/A	\$0
Design	\$106,775	(\$193,225)	\$300,000	\$57,549	19%	\$242,451
Engineering & Construction Mngmt	\$142,366	\$142,366	\$0	\$0	N/A	\$0
TOTAL	\$2,295,656	\$1,995,656	\$300,000	\$57,549	19%	\$242,451