

Atlas Peak Tower Generator Replacement Project						
						5/7/2024
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$150,000	\$0	\$0	\$0	0%	\$0
10% Construction Contingency	\$0	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$50,000	\$50,000	\$0	\$0	0%	\$0
Design and Engineering Contingency	\$0	\$0	\$0	\$0	0%	\$0
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$15,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$10,000	\$0	\$0	\$0	0%	\$0
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$5,000	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$230,000	\$0	\$0	\$0	0%	\$0