

County of Napa
Public Works Department

Project 25035		Ridgecrest Repair, RDS 25-26				7/22/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$403,057	\$0	\$403,057	\$0	0%	\$403,057
20% Construction Contingency	\$80,611	\$0	\$80,611	\$0	0%	\$80,611
Design and Engineering Consultant	\$209,443	\$0	\$209,443	\$137,207	66%	\$72,236
Engineering Consultant Contingency	\$20,000	\$0	\$20,000	\$0	0%	\$0
Construction Management	\$85,000	\$0	\$85,000	\$0	0%	\$85,000
County Project Management/Administration	\$85,000	\$0	\$85,000	\$33,812	40%	\$51,188
Environmental, Geotechnical and Special Inspections	\$10,000	\$0	\$10,000	\$4,990	50%	\$5,010
Emergency Stabilization	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	893,111	\$0	893,111	176,009	20%	717,102