

RESOLUTION NO. 2025-

**A RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS,
STATE OF CALIFORNIA, ESTABLISHING, INCREASING, DECREASING,
AND REPEALING FEES COLLECTED BY THE FIRE
DEPARTMENT/FIRE MARSHAL**

WHEREAS, there is a need to establish, increase, decrease, and repeal fees charged by Napa County to recover the costs of services provided by departments including the Fire Department/ Fire Marshal; and

WHEREAS, California Government Code section 66016 authorizes Napa County to establish certain fees by resolution to recover the cost of providing a service; and

WHEREAS, Napa County conducted a comprehensive fee study in 2024 and an addendum to the study in 2025 that included the above named department and as a result of that fee study concluded that it is appropriate to establish, increase, decrease, and/or delete specific County fees; and

WHEREAS, fee revisions reflect changes in operating efficiencies or service, but otherwise are based on (or consistent with) the cost of service projections made for Fiscal Years 2023-2024 and 2024-2025 with a consistent methodology established through a comprehensive fee study; and

WHEREAS, adjustments to fees on an annual basis are necessary to ensure cost recovery is maintained and shall be indexed to established public sources, unless otherwise governed by statute; and

WHEREAS, pursuant to Government Code section 66016, at least ten days prior to the date this resolution is to be considered, data was made available to the public indicating the amount of cost, or estimated cost, required to provide the service for which the fee or service charge is levied and the revenue sources anticipated to provide the service, including general fund revenues; and

WHEREAS, notice of the hearing of the proposed fee was published twice in the manner set forth in Government Code section 6062a, as required by Government Code section 66018, subd. (a);

NOW, THEREFORE, BE IT RESOLVED by the Napa County Board of Supervisors as follows:

1. The Board of Supervisors ("Board") establishes, increases, decreases and repeals those fees shown as being amended by underlining and by strike-out in Exhibit A, attached hereto and hereby incorporated by this reference.

2. The Board hereby directs the County Executive Officer or designee to integrate the changes to these fees into one or more documents or matrices memorializing all County fees approved by the Board.
3. The fees included in Exhibit A shall be increased by 3.5% on July 1, 2026, to reflect the PSE/PSES Memorandum of Understanding, and by the annual Consumer Price Index, San Francisco Area as reported by the Bureau of Labor Statistics on July 1 of each successive year for the previous calendar year.
4. The Board finds this activity is statutorily exempt from the California Environmental Quality Act (“CEQA”) pursuant to CEQA Guidelines sections 15273, subd. (a)(1), as fees necessary to meet operating expenses, including employee wage rates and fringe benefits, and 15273, subd. (a)(2), as fees for the purchase or leasing supplies, equipment, or materials.
5. These changes to the fees shall become effective 60 days after the date the Board approves this Resolution pursuant to Government Code section 66019, subd. (b).

[REMAINDER OF PAGE LEFT BLANK]

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED
by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board
held on the ____ day of _____, 2025, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

ABSTAIN: SUPERVISORS _____

ABSENT: SUPERVISORS _____

NAPA COUNTY, a political subdivision of
the State of California

By: _____
ANNE COTTRELL, Chair of the
Board of Supervisors

<p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <u>Shana A. Bagley</u> Deputy County Counsel</p> <p>Date: <u>April 29, 2025</u> PL Doc. No. 130771</p>	<p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: _____ Processed By: _____ Deputy Clerk of the Board</p>	<p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p>
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EXHIBIT A