

<b>BUDGET SUMMARY: 2026 BRIDGE PREVENTIVE MAINTENANCE PROJECT, RDS 26-02</b>						
Program: 25016						11/5/2024
<b>Budget Item</b>	<b>Budget Item Amount</b>	<b>Board Appropriation Request Today</b>	<b>Board Appropriation To Date</b>	<b>Appropriation Amount Spent to Date</b>	<b>Appropriation % Spent to Date</b>	<b>Appropriation Amount Balance</b>
Construction Contract	\$0	\$0	\$0	\$0	0%	\$0
15% Construction Contingency	\$0	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$135,000	\$135,000	\$0	\$0	0%	\$0
10% Design and Engineering Contingency	\$13,500	\$13,500	\$0	\$0	0%	\$0
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$0	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$51,500	\$51,500	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>