

Taxiway K and Runway 19R Runup Apron Reconstruction, PW24-04			4/23/24			
		CONSTRUCTION				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date*</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Environmental	\$31,333		\$31,333	\$31,333	100%	\$0
Technical Study	\$20,008		\$20,008	\$20,008	100%	\$0
Design	\$398,659		\$398,659	\$393,436	99%	\$5,223
Design Admin	\$28,000	\$28,000		\$0	0%	
Construction	\$4,199,680	\$4,199,680		\$0	0%	
Construction Contingency 5%	\$209,984	\$209,984			0%	
Construction Management/Inspection	\$377,670	\$377,670		\$0	0%	
Construction Admin	\$59,599	\$59,599		\$0	0%	
Total Project	\$5,324,933	\$4,874,933	\$450,000	\$444,777	99%	\$5,223
<u>Total Federal Project Cost</u>	\$4,880,649				0%	
<u>Federal Grant Share</u>	\$4,392,584				0%	
<u>Sponsor Share</u>	\$488,065				0%	
Sponser Final Share w/ Alt 1&2 and 5% contingency	\$932,349	\$482,349		\$450,000	48%	