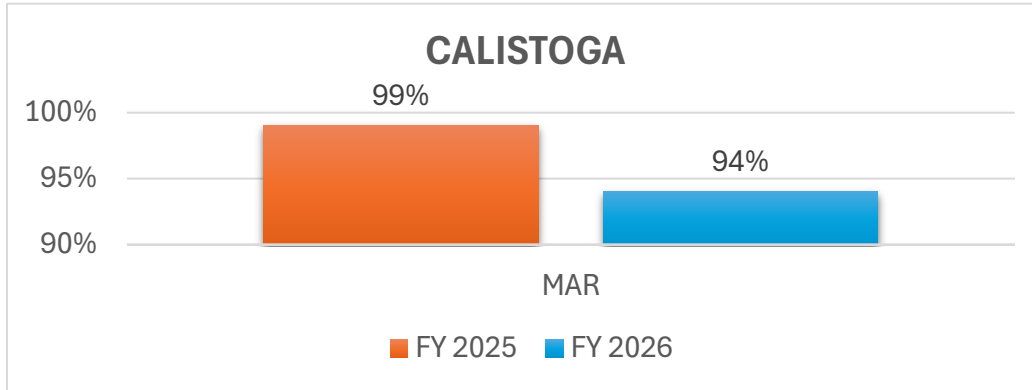
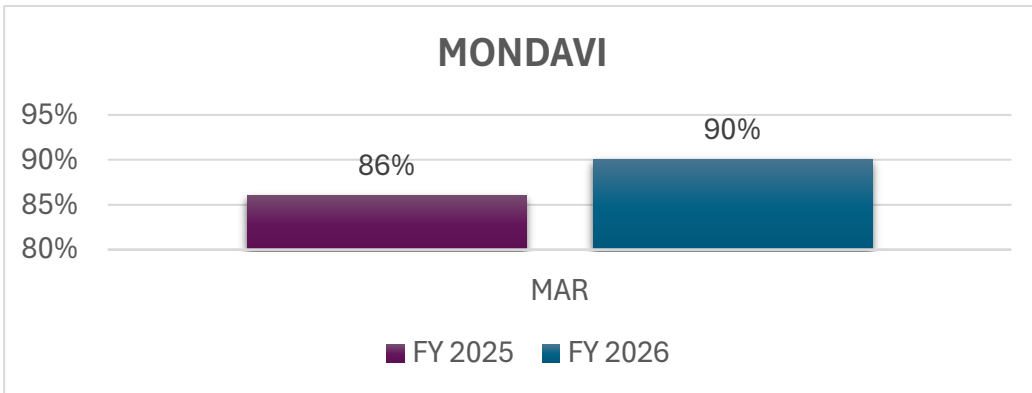


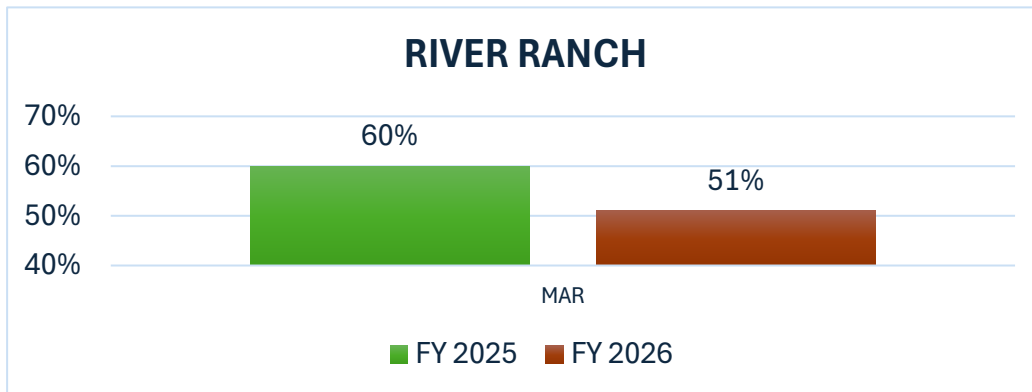
## CHDC March Occupancy Rates



Calistoga Lodger Rent Revenue	
Budget	\$340,040
YTD Actual	\$250,106
% of Budget	74%



Mondavi Lodger Rent Revenue	
Budget	\$337,240
YTD Actual	\$219,694
% of Budget	65%



River Ranch Lodger Rent Revenue	
Budget	\$338,960
YTD Actual	\$226,556
% of Budget	67%

# CHDC Occupancy Rates FY 25 vs FY 26

